

Department for Environment, Food and Rural Affairs

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Department for Environment, Food and Rural Affairs</i>							
Animal Health and Welfare	492,715	339,777	270,081	257,084	355,810	318,629	401,270
<i>of which:</i>							
Animal Welfare	65,684	53,964	60,755	69,025	119,161	65,422	112,260
Animal Health and Welfare RfR 1 A	10,960	13,084	11,979	6,999	22,370	13,915	12,904
Other Executive Agencies RfR 1 I	54,724	40,880	48,776	62,026	96,791	51,507	99,356
BSE (and other TSEs)	50,592	62,523	65,745	47,830	25,620	113,284	151,198
Animal Health and Welfare RfR 1 A	50,592	62,523	65,745	47,830	25,620	113,284	151,198
Disease Prevention	309,229	98,619	46,387	48,561	108,564	42,484	53,164
Animal Health and Welfare RfR 1 A	309,229	98,619	46,387	48,561	108,564	42,484	53,164
Endemic Disease & Zoonoses (inc Bovine TB)	33,870	67,137	56,381	41,316	35,488	62,234	43,811
Animal Health and Welfare RfR 1 A	33,870	67,137	56,381	41,316	35,488	62,234	43,811
National Scrapie Plan	8,000	10,878	15,808	26,310	27,261	7,179	17,824
Animal Health and Welfare RfR 1 A	8,000	10,878	15,808	26,310	27,261	7,179	17,824
Animal Health and Welfare Administration Costs	25,340	46,656	25,005	24,042	39,716	28,026	23,013
Animal Health and Welfare RfR 1 A	25,340	46,656	25,005	24,042	39,716	28,026	23,013
Environmental Protection	452,001	424,038	409,601	482,382	510,303	544,075	657,285
<i>of which:</i>							
Environment Quality and Waste	122,237	135,476	103,120	163,181	144,649	216,136	265,131
Environment RfR 1 B	122,237	127,184	70,223	154,810	107,935	161,427	265,109
Environment RfR 1 J	-	8,292	32,897	8,371	36,714	54,709	22

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Climate, Energy and Environmental Risk	183,420	127,675	179,146	178,617	208,615	197,382	244,275
Environment							
RfR 1 B	183,420	127,675	179,146	178,617	208,615	197,360	239,275
Environment							
RfR 1 J	-	-	-	-	-	22	5,000
Environment Protection Strategy	27,283	18,538	20,633	19,177	29,766	19,374	24,690
Environment							
RfR 1 B	27,283	18,538	20,633	19,177	29,766	19,374	24,690
Water (inc Drinking Water Inspectorate)	93,490	117,258	81,228	85,549	74,215	73,461	87,260
Environment							
RfR 1 B	93,490	117,248	81,228	85,549	74,215	73,461	86,460
Environment							
RfR 1 J	-	-	-	-	-	-	800
Environment							
RfR 1 M	-	10	-	-	-	-	-
Environmental Protection Administration Cost	25,571	25,091	25,474	35,858	53,058	37,722	35,929
Environment							
RfR 1 B	25,571	25,091	25,474	35,858	53,058	37,722	35,929
Sustainable Farming Food and Fisheries	85,305	102,068	120,571	130,138	72,632	100,064	84,313
<i>of which:</i>							
European Union and International Policy	358	383	351	366	875	1,069	769
Sustainable Farming Food and Fisheries							
RfR 1 C	358	383	351	366	875	1,069	769
Food Industry and Crops	31,431	35,856	48,329	37,554	32,629	29,886	29,305
Sustainable Farming Food and Fisheries							
RfR 1 C	31,431	35,856	48,329	37,554	32,629	29,886	29,305
Sustainable Agriculture and Livestock Products	10,274	12,390	12,352	24,541	8,450	11,625	13,750
Sustainable Farming Food and Fisheries							
RfR 1 C	10,274	11,890	12,352	24,541	8,450	11,625	13,750
<i>Sustainable Farming Food and Fisheries</i>							
<i>RfR 1</i>	-	500	-	-	-	-	-
Fisheries	23,602	26,907	35,083	41,446	-9,036	22,279	8,108
Sustainable Farming Food and Fisheries							
RfR 1 C	23,602	26,907	35,083	41,446	-9,036	22,279	8,108
Sustainable Farming, Food and Fisheries Administration Costs	19,640	26,532	24,456	26,231	39,714	35,205	32,381
Sustainable Farming Food and Fisheries							
RfR 1 C	19,640	26,532	24,456	26,231	39,714	35,205	32,381

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Natural Resources and Rural Affairs	205,426	241,022	264,886	204,456	375,228	384,700	360,285
<i>of which:</i>							
Land Management and Rural Development	78,106	55,223	84,292	48,573	157,227	180,479	190,363
Natural Resources and Rural Affairs RfR 1 D	78,106	55,223	84,292	48,573	157,227	180,479	190,363
Wildlife, Countryside and Better Regulation	28,500	51,788	52,589	39,839	84,129	81,659	70,797
Natural Resources and Rural Affairs RfR 1 D	5,500	26,668	27,469	11,509	40,591	35,148	24,250
Environment RfR 1 J	23,000	25,120	25,120	28,330	43,538	46,511	46,547
Rural Policy (inc Rural Development Service)	81,590	115,561	107,316	101,677	109,354	110,223	74,390
Natural Resources and Rural Affairs RfR 1 D	81,590	115,561	107,316	101,677	109,354	110,223	74,390
Natural Resources and Rural Affairs Administration Costs	17,230	18,450	20,689	14,367	24,518	12,339	24,735
Natural Resources and Rural Affairs RfR 1 D	17,230	18,450	20,689	14,367	24,518	12,339	24,735
Departmental Operations	198,792	307,786	271,649	355,221	275,235	324,103	234,460
<i>of which:</i>							
Science Policy	11,230	41,430	30,022	29,518	29,670	31,356	34,248
Departmental Operations RfR 1 E	11,230	41,430	30,022	29,518	29,670	31,356	34,248
Developing Defra	-	-	38,800	40,100	-	-	-
Departmental Operations RfR 1 E	-	-	38,800	40,100	-	-	-
Developing the Evidence Base	11,316	9,670	11,558	10,631	-	5,140	6,887
Departmental Operations RfR 1 E	11,316	9,670	11,558	10,631	-	5,140	6,887
Other Activities (including admin costs)	176,246	256,686	191,269	274,972	245,565	287,607	193,325
Natural Resources and Rural Affairs RfR 1 D	-	1,772	1,826	1,882	3,154	2,980	5,881
Departmental Operations RfR 1 E	176,246	254,914	189,443	273,090	242,411	284,627	187,444
Rural Payments Agency	517,063	449,880	590,397	592,628	499,478	589,438	242,282
<i>of which:</i>							
OTMS	138,801	145,969	161,045	130,243	77,573	1,836	2,000

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Rural Payments Agency EC funded RfR 1 F	138,801	145,969	161,045	130,243	77,573	1,836	2,000
Direct Payments under CAP	1,574,172	1,683,534	1,999,480	2,257,989	2,030,580	1,981,342	2,022,149
Rural Payments Agency EC funded RfR 1 F	1,574,172	1,683,534	1,999,480	2,257,989	2,030,580	1,981,342	2,022,149
CAP Income	-1,476,846	-1,734,770	-2,009,052	-2,278,214	-2,204,678	-2,183,332	-2,252,114
Rural Payments Agency EC funded RfR 1 F	-1,470,581	-1,728,358	-2,001,877	-2,271,784	-2,197,282	-2,177,274	-2,247,122
Rural Payments Agency EC funded RfR 1 K	-6,265	-6,412	-7,175	-6,430	-7,396	-6,058	-4,992
Other Funding	173,306	239,806	263,277	250,636	355,538	591,988	312,365
Rural Payments Agency EC funded RfR 1 F	150,211	198,345	219,452	244,206	188,666	195,932	224,973
Rural Payments Agency running costs RfR 1 G	-8,841	10,938	22,366	-	-	-	-
Rural Payments Agency other RfR 1 H	22,691	20,900	13,101	-	159,476	389,998	82,400
Rural Payments Agency EC funded RfR 1 K	9,245	9,623	8,358	6,430	7,396	6,058	4,992
Administration	107,630	115,341	175,647	231,974	240,465	197,604	157,882
Rural Payments Agency running costs RfR 1 G	107,630	115,341	175,647	231,974	240,465	197,604	157,882
Other Executive Agencies	-5,836	-5,659	-6,382	-1,693	9,588	12,242	36,893
<i>of which:</i>							
Other Executive Agencies	-5,836	-5,659	-6,382	-1,693	9,588	12,242	36,893
Other Executive Agencies RfR 1 I	-5,836	-5,659	-6,382	-1,693	9,588	12,242	36,893
Total voted	1,945,466	1,858,912	1,920,803	2,020,216	2,098,274	2,273,251	2,016,788
Non-voted†							
Animal Health and Welfare	3,444	9,847	3,298	-	-	-	-
<i>of which:</i>							
Disease Prevention	3,444	9,847	3,298	-	-	-	-
Environmental Protection	116,688	236,175	236,564	526,697	451,238	703,316	665,384
<i>of which:</i>							
Environment Protection Strategy	95,613	148,785	124,685	43,639	134,633	153,466	120,004
Water (inc Drinking Water Inspectorate)	21,075	87,390	111,879	483,058	316,605	549,850	545,380

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Sustainable Farming Food and Fisheries	7,611	9,060	7,810	6,972	12,457	7,718	5,035
<i>of which:</i>							
Food Industry and Crops	7,611	9,060	7,810	6,972	12,457	7,718	5,035
Natural Resources and Rural Affairs	169,404	156,993	161,429	165,471	156,943	178,552	191,762
<i>of which:</i>							
Wildlife, Countryside and Better Regulation	61,123	41,179	67,224	71,571	90,203	166,756	180,709
Rural Policy (inc Rural Development Service)	108,281	115,814	94,205	93,900	66,740	11,796	11,053
Departmental Operations	21,705	20,989	37,824	25,684	21,417	31,110	24,975
<i>of which:</i>							
Science Policy	21,705	20,989	37,824	25,684	21,417	31,110	24,975
Rural Payments Agency	-	-	-	-	-	-	-
Total non-voted	318,852	433,064	446,925	724,824	642,055	920,696	887,156
Total resource budget DEL	2,264,318	2,291,976	2,367,728	2,745,040	2,740,329	3,193,947	2,903,944

Resource AME*Voted in Estimate entitled: Department for Environment, Food and Rural Affairs*

Animal Health and Welfare	210,200	34,028	-	-	-	-	-
<i>of which:</i>							
Disease Prevention	210,200	34,028	-	-	-	-	-
<i>RfR 1</i>	210,200	34,028	-	-	-	-	-
Environmental Protection	-	-	-	-	54,900	55,599	55,600
<i>of which:</i>							
Climate, Energy and Environmental Risk	-	-	-	-	54,900	55,599	55,600
Environment							
RfR 1 L	-	-	-	-	54,900	55,599	55,600
Total voted	210,200	34,028	-	-	54,900	55,599	55,600
<i>Non-voted†</i>							
Environmental Protection	981,565	2	-	-	-	-	-

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<i>of which:</i>							
Environment Protection Strategy	826,600	-	-	-	-	-	-
Water (inc Drinking Water Inspectorate)	154,965	2	-	-	-	-	-
Sustainable Farming Food and Fisheries	74,018	68,830	72,845	71,598	70,620	56,698	56,707
<i>of which:</i>							
Food Industry and Crops	17,778	11,442	14,286	11,815	22,488	29,218	29,225
Sustainable Agriculture and Livestock Products	47,066	48,026	49,006	50,006	48,132	18,877	18,879
Fisheries	9,174	9,362	9,553	9,777	-	8,603	8,603
Natural Resources and Rural Affairs	-	90,323	-	-	-	-	-
<i>of which:</i>							
Wildlife, Countryside and Better Regulation	-	90,323	-	-	-	-	-
Rural Payments Agency	-	-141,814	-	-	-	-	-
<i>of which:</i>							
Other Funding	-	-141,814	-	-	-	-	-
Total non-voted	1,055,583	17,341	72,845	71,598	70,620	56,698	56,707
Total resource budget AME	1,265,783	51,369	72,845	71,598	125,520	112,297	112,307
Total resource budget	3,530,101	2,343,345	2,440,573	2,816,638	2,865,849	3,306,244	3,016,251
<i>of which:</i>							
Voted	3,800,452	3,848,331	4,078,828	4,465,642	4,553,260	4,594,702	4,372,502
NDPBs' net spending (non-voted)	1,374,435	585,919	519,770	795,022	712,675	977,394	943,863
Other non-voted	-1,644,786	-2,090,905	-2,158,025	-2,444,026	-2,400,086	-2,265,852	-2,300,114
<i>and of which:</i>							
Central government own spending	3,687,134	2,489,255	2,384,144	2,730,858	2,798,525	3,158,513	2,945,423
Central government finance to LAs	-169,857	-174,573	27,895	47,960	51,486	109,911	70,828
Public Corporations	12,824	28,663	28,534	37,820	15,838	37,820	-

NB Voted net resource outturn in Estimate entitled: Department for Communities and Local Government

Resource DEL (in Estimate):							
Resource DEL in budgets	-	-	-	-	-	-	-
Capital DEL in budgets	-	-	-	-	-	-	-
Total resource consumption in Estimate	-	-	-	-	-	-	-

NB Voted net resource outturn in Estimate entitled: Department for Environment, Food and Rural Affairs

Resource DEL (in Estimate):							
Resource DEL in budgets	3,590,252	3,814,303	4,078,828	4,465,642	4,498,360	4,539,103	4,316,902
Capital DEL in budgets	227,631	237,776	321,928	250,485	382,961	568,863	572,287
Resource AME (in Estimate):							
Resource AME in budgets	210,200	34,028	-	-	54,900	55,599	55,600
Non-Budget:							
Other spending outside budgets	-217,094	-	-	-8,750	-618	-	-
Grants to NDPBs to finance their spending	265,839	307,427	329,926	698,730	751,887	906,034	926,722

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
Total resource consumption in Estimate	4,076,828	4,393,534	4,730,682	5,406,107	5,687,490	6,069,599	5,871,511

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Department for Environment, Food and Rural Affairs</i>							
Animal Health and Welfare	348	460	10,336	22,673	15,782	10,694	5,300
<i>of which:</i>							
Animal Welfare	109	126	5,192	18,767	8,280	10,694	5,300
Animal Health and Welfare							
RfR 1 A	-	-	402	14,192	8,280	394	-
Other Executive Agencies							
RfR 1 I	109	126	4,790	4,575	-	10,300	5,300
Disease Prevention	-	-	-	-	7,502	-	-
Animal Health and Welfare							
RfR 1 A	-	-	-	-	7,502	-	-
Endemic Disease & Zoonoses (inc Bovine TB)	-	-	87	2,976	-	-	-
Animal Health and Welfare							
RfR 1 A	-	-	87	2,976	-	-	-
National Scrapie Plan	-	58	294	930	-	-	-
Animal Health and Welfare							
RfR 1 A	-	58	294	930	-	-	-
Animal Health and Welfare Administration Costs	239	276	4,763	-	-	-	-
Animal Health and Welfare							
RfR 1 A	239	276	4,763	-	-	-	-
Environmental Protection	187,887	235,848	319,957	262,743	338,217	539,774	546,835
<i>of which:</i>							
Environment Quality and Waste	-	36,649	86,574	47,295	66,494	72,585	58,317
Environment							
RfR 1 B	-	-	-	-	8,005	13,723	55,149
Environment							
RfR 1 J	-	36,649	86,574	47,295	58,489	58,862	3,168
Climate, Energy and Environmental Risk	158,775	155,737	182,972	160,702	193,080	361,794	381,000
Environment							
RfR 1 B	158,775	155,090	182,972	160,702	193,080	361,794	381,000
Environment							
RfR 1 J	-	647	-	-	-	-	-
Environment Protection Strategy	479	7,996	12,535	10,489	14,731	32,024	29,100

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Environment RfR 1 B	479	7,996	12,535	10,489	14,731	15,344	8,900
Environment RfR 1 J	-	-	-	-	-	16,680	20,200
Water (inc Drinking Water Inspectorate)	28,200	34,966	37,602	44,257	63,912	73,371	78,418
Environment RfR 1 B	4,997	2,616	6,058	13,220	322	7,111	9,618
Environment RfR 1 J	23,203	32,350	31,544	31,037	63,590	66,260	68,800
Environmental Protection Administration Cost	433	500	274	-	-	-	-
Environment RfR 1 B	433	500	274	-	-	-	-
Sustainable Farming Food and Fisheries	11,107	2,655	9,431	1,966	17,345	397	4,000
<i>of which:</i>							
Food Industry and Crops	-	2,000	-	442	-	-	-
Sustainable Farming Food and Fisheries RfR 1 C	-	2,000	-	442	-	-	-
Fisheries	10,991	23	7,033	1,236	7,388	397	4,000
Sustainable Farming Food and Fisheries RfR 1 C	10,991	23	7,033	1,236	7,388	397	4,000
Sustainable Farming, Food and Fisheries Administration Costs	116	632	2,398	288	9,957	-	-
Sustainable Farming Food and Fisheries RfR 1 C	116	632	2,398	288	9,957	-	-
Natural Resources and Rural Affairs	20,477	7,492	34,126	23,973	54,558	29,329	23,500
<i>of which:</i>							
Land Management and Rural Development	-	6,294	31,937	23,821	22,427	-	-
Natural Resources and Rural Affairs RfR 1 D	-	6,294	31,937	23,821	22,427	-	-
Wildlife, Countryside and Better Regulation	410	694	-	-	11,026	-	-
Natural Resources and Rural Affairs RfR 1 D	410	694	-	-	11,026	-	-
Rural Policy (inc Rural Development Service)	20,001	429	777	152	21,105	29,329	23,500
Natural Resources and Rural Affairs RfR 1 D	20,001	429	777	152	21,105	29,329	23,500
Natural Resources and Rural Affairs Administration Costs	66	75	1,412	-	-	-	-
Natural Resources and Rural Affairs							

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
RfR 1 D	66	75	1,412	-	-	-	-
Departmental Operations	38,295	53,976	15,679	41,582	53,277	49,322	76,987
<i>of which:</i>							
Science Policy	1,926	1,783	500	358	-	-	-
Departmental Operations RfR 1 E	1,926	1,783	500	358	-	-	-
Developing Defra	-	-	6,200	4,900	5,367	-	-
Departmental Operations RfR 1 E	-	-	6,200	4,900	5,367	-	-
Developing the Evidence Base	1,699	1,573	402	279	-	-	-
Departmental Operations RfR 1 E	1,699	1,573	402	279	-	-	-
Other Activities (including admin costs)	34,670	50,620	8,577	36,045	47,910	49,322	76,987
Departmental Operations RfR 1 E	34,670	50,620	8,577	36,045	47,910	49,322	76,987
Rural Payments Agency	7,726	9,526	35,928	7,362	5,271	29,774	5,120
<i>of which:</i>							
Other Funding	7,726	9,526	35,928	7,362	5,271	29,774	5,120
Rural Payments Agency running costs RfR 1 G	7,726	9,526	35,928	7,362	5,271	29,774	5,120
Other Executive Agencies	21,739	27,061	37,821	24,700	25,821	26,654	24,900
<i>of which:</i>							
Other Executive Agencies	21,739	27,061	37,821	24,700	25,821	26,654	24,900
Other Executive Agencies RfR 1 I	21,739	27,061	37,821	24,700	25,821	26,654	24,900
Total voted	287,579	337,018	463,278	384,999	510,271	685,944	686,642
Non-voted†							
Animal Health and Welfare	-44	-51	289	-	-	-	-
<i>of which:</i>							
Disease Prevention	-44	-51	-	-	-	-	-
Animal Health and Welfare Administration Costs	-	-	289	-	-	-	-
Environmental Protection	147,446	62,388	82,965	93,653	303,106	202,472	206,145
<i>of which:</i>							

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Environment Quality and Waste	19,700	-	3,507	2,497	2,402	-	-
Environment Protection Strategy	200	200	30,324	34,806	3,722	-	-
Water (inc Drinking Water Inspectorate)	127,546	62,188	49,134	56,350	296,982	202,472	206,145
Sustainable Farming Food and Fisheries	484	561	70	65	51	735	65
<i>of which:</i>							
Food Industry and Crops	484	561	70	65	51	735	65
Natural Resources and Rural Affairs	12,547	11,284	10,666	4,668	10,420	7,110	5,700
<i>of which:</i>							
Wildlife, Countryside and Better Regulation	11,296	11,074	10,262	4,068	9,470	7,085	5,442
Rural Policy (inc Rural Development Service)	1,251	210	404	600	950	25	258
Departmental Operations	6,315	5,895	4,670	4,600	8,442	6,042	7,600
<i>of which:</i>							
Science Policy	6,315	5,895	4,670	4,600	8,442	6,042	7,600
Total non-voted	166,748	80,077	98,660	102,986	322,019	216,359	219,510
Total capital budget DEL	454,327	417,095	561,938	487,985	832,290	902,303	906,152

Capital AME***Voted in Estimate entitled: Department for Environment, Food and Rural Affairs***

Sustainable Farming Food and Fisheries	100	79	79	-	-	-	-
<i>of which:</i>							
Sustainable Agriculture and Livestock Products	100	79	79	-	-	-	-
<i>Animal Health and Welfare RfR 1</i>	100	79	79	-	-	-	-
Total voted	100	79	79	-	-	-	-
<i>Non-voted†</i>							
Sustainable Farming Food and Fisheries	1,238	1,238	1,238	1,396	2	850	846
<i>of which:</i>							
Food Industry and Crops	-80	-80	-80	99	-	347	345
Sustainable Agriculture and Livestock Products	965	965	965	797	2	503	500
Fisheries	353	353	353	500	-	-	1
Total non-voted	1,238	1,238	1,238	1,396	2	850	846

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
Total capital budget AME	1,338	1,317	1,317	1,396	2	850	846
Total capital budget	455,665	418,412	563,255	489,381	832,292	903,153	906,998
<i>of which:</i>							
Voted	287,679	337,097	463,357	384,999	510,271	685,944	686,642
NDPBs' net spending (non-voted)	118,758	72,783	59,797	60,834	300,423	217,203	220,289
Other non-voted	49,228	8,532	40,101	43,548	21,598	6	67
<i>and of which:</i>							
Central government own spending	382,914	341,464	405,011	367,501	692,199	760,708	812,715
Central government finance to LAs	72,751	78,548	158,244	121,880	143,677	141,808	92,235
Public Corporations	-	-1,600	-	-	-3,584	637	2,048
NB Voted net capital in Estimate entitled: Department for Environment, Food and Rural Affairs							
Capital DEL in budgets	68,923	99,242	141,350	134,514	128,556	117,081	114,355
Capital AME in budgets	100	79	79	-	-	-	-
Total net capital in Estimate	69,023	99,321	141,429	134,514	128,556	117,081	114,355
Voted capital budget DEL and AME treated as resource in Estimate entitled: Department for Communities and Local Government ‡							
Capital DEL in budgets	-	-	-	-	-	-	-
Voted capital budget DEL and AME treated as resource in Estimate entitled: Department for Environment, Food and Rural Affairs‡							
Capital DEL in budgets	227,631	237,776	321,928	250,485	382,961	568,863	572,287

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate