

# Ministry of Defence

## Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Resource DEL</b>							
<i>Voted in Estimate entitled: Ministry of Defence</i>							
<b>Provision of Defence Capability</b>	<b>31,772,708</b>	<b>35,339,598</b>	<b>29,842,641</b>	<b>30,055,995</b>	<b>32,348,778</b>	<b>32,261,517</b>	<b>32,503,862</b>
<i>of which:</i>							
<b>Operations</b>	<b>13,707,317</b>	<b>15,579,536</b>	<b>12,873,919</b>	<b>13,566,689</b>	<b>14,394,778</b>	<b>9,152,457</b>	<b>10,054,765</b>
<i>of which:</i>							
Commander-in-Chief Fleet	3,614,715	4,606,270	3,242,352	3,578,155	3,557,908	2,148,384	2,111,526
Fleet							
RfR 1 A	-	-	-	-	-	2,148,384	2,111,526
<i>Commander-in-Chief Fleet pre-2006-07</i>							
RfR 1	3,614,715	4,606,270	3,242,352	3,578,155	3,557,908	-	-
General Officer Commanding (Northern Ireland)	614,994	695,402	649,331	625,910	579,713	394,422	-
<i>General Officer Commanding (Northern Ireland)</i>							
RfR 1	614,994	695,402	649,331	625,910	579,713	394,422	-
Commander-in-Chief Land Command	4,892,740	5,226,541	5,078,630	5,317,456	5,634,752	4,308,230	5,785,716
Commander-in-Chief Land Command							
RfR 1 B	4,892,740	5,226,541	5,078,630	5,317,456	5,634,752	4,308,230	5,785,716
Commander-in-Chief Strike Command	4,124,331	4,544,127	3,385,301	3,492,795	4,043,496	1,911,713	1,738,680
Commander-in-Chief Strike Command							
RfR 1 C	4,124,331	4,544,127	3,385,301	3,492,795	4,043,496	1,911,713	1,738,680
Chief of Joint Operations	460,537	507,196	518,305	552,373	578,909	389,708	418,843
Chief of Joint Operations							
RfR 1 D	460,537	507,196	518,305	552,373	578,909	389,708	418,843
<b>Personnel</b>	<b>3,296,465</b>	<b>3,475,314</b>	<b>3,407,433</b>	<b>3,702,198</b>	<b>3,622,648</b>	<b>2,388,834</b>	<b>1,528,836</b>
<i>of which:</i>							
2nd Sea Lord / Commander-in-Chief Naval Home Command	679,854	724,422	692,632	796,523	777,735	-	-
<i>2nd Sea Lord / Commander-in-Chief Naval Home Command pre-2006-07</i>							
RfR 1	679,854	724,422	692,632	796,523	777,735	-	-
Adjutant General (Personnel and Training Command)	1,686,832	1,691,215	1,721,678	1,778,492	1,939,361	1,593,124	758,661

**Resource budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
	<b>Outturn</b>	<b>Outturn</b>	<b>Outturn</b>	<b>Outturn</b>	<b>Outturn</b>	<b>Estimated Outturn</b>	<b>Plans</b>
Adjutant General RfR 1 E	1,686,832	1,691,215	1,721,678	1,778,492	1,939,361	1,593,124	758,661
Commander-in-Chief Personnel and Training Command	929,779	1,059,677	993,123	1,127,183	905,552	795,710	770,175
Personnel and Training Command RfR 1 F	929,779	1,059,677	993,123	1,127,183	905,552	795,710	770,175
<b>Logistics</b>	<b>8,996,108</b>	<b>10,467,452</b>	<b>7,702,370</b>	<b>6,681,067</b>	<b>7,549,898</b>	<b>13,133,946</b>	-
<i>of which:</i>							
Chief of Defence Logistics	8,996,108	10,467,452	7,702,370	6,681,067	7,549,898	13,133,946	-
<i>Defence Logistics Organisation</i>							
RfR 1	8,996,108	10,467,452	7,702,370	6,681,067	7,549,898	13,133,946	-
Loans and Grants to and Repayments from DARA RfR 1 L	-	-	-	-	-	-	-
Loans and Grants to and Repayments from ABRO RfR 1 M	-	-	-	-	-	-	-
<b>Central</b>	<b>2,619,800</b>	<b>2,546,257</b>	<b>2,774,905</b>	<b>3,314,054</b>	<b>4,023,126</b>	<b>4,835,863</b>	<b>4,692,133</b>
<i>of which:</i>							
Central	2,619,800	2,546,257	2,774,905	3,314,054	2,860,754	2,204,695	2,194,547
Central RfR 1 G	2,619,800	2,546,257	2,774,905	3,314,054	2,860,754	2,204,695	2,194,547
Defence Estates	-	-	-	-	1,162,372	2,631,168	2,497,586
Defence Estates RfR 1 H	-	-	-	-	1,162,372	2,631,168	2,497,586
<b>Procurement</b>	<b>3,153,018</b>	<b>3,271,039</b>	<b>3,084,014</b>	<b>2,791,987</b>	<b>2,758,328</b>	<b>2,750,417</b>	<b>16,228,128</b>
<i>of which:</i>							
Defence Procurement Agency	2,708,268	2,844,985	2,664,014	2,282,720	2,256,723	2,222,665	-
<i>Defence Procurement Agency</i>							
RfR 1	2,708,268	2,844,985	2,664,014	2,282,720	2,256,723	2,222,665	-
Defence Equipment & Support	-	-	-	-	-	-	15,687,010
Defence Equipment and Support RfR 1 I	-	-	-	-	-	-	15,687,010
Science Innovation Technology	444,750	426,054	420,000	509,267	501,605	527,752	541,118
Science Innovation Technology RfR 1 J	444,750	426,054	420,000	509,267	501,605	527,752	541,118
<b>War Pensions and Allowances etc</b>	-	-	-	-	-	<b>598</b>	-

*of which:*

**Resource budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
War Pensions and Allowances etc	-	-	-	-	-	598	-
<i>War Pensions Benefits Programme costs RfR 3</i>	-	-	-	-	-	598	-
<b>Unprogrammed Operations / Conflict Prevention Costs</b>	<b>530,016</b>	<b>1,117,429</b>	<b>1,233,155</b>	<b>938,181</b>	<b>1,015,634</b>	<b>1,386,588</b>	<b>44,303</b>
<i>of which:</i>							
Unprogrammed Operations /Conflict Prevention Costs	530,016	1,117,429	1,233,155	938,181	1,015,634	1,386,588	44,303
Programme Sub-Saharan Africa RfR 2 A	38,350	21,000	18,561	30,280	30,986	31,864	29,063
Programme Rest of the World RfR 2 B	14,838	26,000	22,036	114,178	16,306	15,933	15,240
<i>Peace Keeping Rest OfThe World RfR 2</i>	<i>474,056</i>	<i>1,070,429</i>	<i>1,190,820</i>	<i>793,723</i>	<i>968,342</i>	<i>1,338,791</i>	-
<i>Peace Keeping Sub-Saharan Africa RfR 2</i>	<i>2,772</i>	-	<i>1,738</i>	-	-	-	-
<b>Total voted</b>	<b>32,302,724</b>	<b>36,457,027</b>	<b>31,075,796</b>	<b>30,994,176</b>	<b>33,364,412</b>	<b>33,648,703</b>	<b>32,548,165</b>
<b>Non-voted†</b>							
<b>Provision of Defence Capability</b>	<b>26,367</b>	<b>38,008</b>	<b>325,864</b>	<b>332,971</b>	<b>23,927</b>	<b>46,746</b>	<b>283,088</b>
<i>of which:</i>							
<b>Operations</b>	-	<b>-436</b>	-	-	-	<b>-2</b>	-
<i>of which:</i>							
Commander-in-Chief Fleet	-	-	-	-	-	-	-
General Officer Commanding (Northern Ireland)	-	-436	-	-	-	-	-
Commander-in-Chief Land Command	-	-	-	-	-	-	-
Commander-in-Chief Strike Command	-	-	-	-	-	-	-
Chief of Joint Operations	-	-	-	-	-	-2	-
<b>Personnel</b>	<b>26,367</b>	<b>28,444</b>	<b>21,247</b>	<b>20,941</b>	<b>23,927</b>	-	<b>24,354</b>
<i>of which:</i>							
2nd Sea Lord / Commander-in-Chief Naval Home Command	529	547	-	-	-	-	210
Adjutant General (Personnel and Training Command)	25,838	27,897	21,247	20,941	23,927	-	24,144
Commander-in-Chief Personnel and Training Command	-	-	-	-	-	-	-

**Resource budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Logistics</b>	-	-	66,807	18,843	-	21,400	-
<i>of which:</i>							
Chief of Defence Logistics	-	-	66,807	18,843	-	21,400	-
<b>Central</b>	-	-	13,683	-13,197	-	108	200,000
<i>of which:</i>							
Central	-	-	13,683	-13,197	-	108	-
Departmental Unallocated Provision	-	-	-	-	-	-	200,000
<b>Procurement</b>	-	10,000	224,127	306,384	-	25,240	58,734
<i>of which:</i>							
Defence Procurement Agency	-	10,000	224,127	306,384	-	25,240	-
Defence Equipment & Support	-	-	-	-	-	-	58,734
<b>Total non-voted</b>	<b>26,367</b>	<b>38,008</b>	<b>325,864</b>	<b>332,971</b>	<b>23,927</b>	<b>46,746</b>	<b>283,088</b>
<b>Total resource budget DEL</b>	<b>32,329,091</b>	<b>36,495,035</b>	<b>31,401,660</b>	<b>31,327,147</b>	<b>33,388,339</b>	<b>33,695,449</b>	<b>32,831,253</b>

**Resource AME***Voted in Estimate entitled: Ministry of Defence*

<b>Provision of Defence Capability</b>	<b>35,680</b>	<b>1,668,011</b>	<b>200,052</b>	<b>55,883</b>	<b>-146,885</b>	<b>162,911</b>	<b>91,194</b>
<i>of which:</i>							
<b>Operations</b>	-	-9,198	3,590	-2,037	35,727	7,420	3,599
<i>of which:</i>							
Commander-in-Chief Fleet	-	-8,771	-1,516	1,110	35,727	-	-
<i>Commander-in-Chief Fleet pre-2006-07</i>							
<i>RfR 1</i>	-	-8,771	-1,516	1,110	35,727	-	-
General Officer Commanding (Northern Ireland)	-	-427	-	-	-	-	-
<i>General Officer Commanding (Northern Ireland)</i>							
<i>RfR 1</i>	-	-427	-	-	-	-	-
Chief of Joint Operations	-	-	5,106	-3,147	-	7,420	3,599
Chief of Joint Operations							
RfR 1 O	-	-	5,106	-3,147	-	7,420	3,599
<b>Logistics</b>	-	134,975	849	23,062	18,709	106,901	-
<i>of which:</i>							

**Resource budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Chief of Defence Logistics	-	134,975	849	23,062	18,709	106,901	-
<i>Defence Logistics Organisation</i>							
<i>RfR 1</i>	-	134,975	849	23,062	18,709	106,901	-
<b>Central</b>	<b>35,680</b>	<b>79,220</b>	<b>20,178</b>	<b>1,164</b>	<b>-1,926</b>	<b>4,481</b>	<b>3,899</b>
<i>of which:</i>							
Central	35,680	79,220	20,178	1,164	-1,926	4,481	3,899
Central RfR 1 P <i>Loans and Grants to and Repayments from QinetiQ</i> <i>RfR 1</i>	35,680	79,220	20,178	1,164	-1,926	4,481	3,899
	-	-	-	-	-	-	-
<b>Procurement</b>	<b>-</b>	<b>1,463,014</b>	<b>175,435</b>	<b>33,694</b>	<b>-199,395</b>	<b>44,109</b>	<b>83,696</b>
<i>of which:</i>							
Defence Procurement Agency	-	1,463,014	175,435	33,694	-199,395	44,109	-
<i>Defence Procurement Agency</i> <i>RfR 1</i>	-	1,463,014	175,435	33,694	-199,395	44,109	-
Defence Equipment & Support	-	-	-	-	-	-	83,696
Defence Equipment and Support RfR 1 Q	-	-	-	-	-	-	83,696
<b>War Pensions and Allowances etc</b>	<b>1,237,535</b>	<b>1,165,411</b>	<b>1,116,047</b>	<b>1,109,521</b>	<b>1,068,595</b>	<b>1,039,352</b>	<b>1,027,007</b>
<i>of which:</i>							
War Pensions and Allowances etc	1,237,535	1,165,411	1,116,047	1,109,521	1,068,595	1,039,352	1,027,007
War Pensions Benefits Programme costs RfR 3 A	1,196,334	1,161,136	1,112,704	1,101,514	1,064,862	1,039,352	1,026,507
War Pensions Benefits Programme costs - Far Eastern Prisoners of War RfR 3 B	41,191	4,270	3,340	8,000	3,730	-	500
<i>War Pensions Benefits Programme costs - British Limbless Ex-Servicemen's Association (BLESMAs)</i> <i>RfR 3</i>	10	5	3	7	3	-	-
<b>Total voted</b>	<b>1,273,215</b>	<b>2,833,422</b>	<b>1,316,099</b>	<b>1,165,404</b>	<b>921,710</b>	<b>1,202,263</b>	<b>1,118,201</b>
<b>Voted in Estimate entitled: Armed Forces retired pay, pensions etc</b>							
<b>Armed Forces Pay and Pensions etc</b>	<b>3,208,776</b>	<b>3,317,558</b>	<b>3,481,851</b>	<b>3,302,397</b>	<b>4,314,545</b>	<b>4,283,739</b>	<b>5,095,638</b>
<i>of which:</i>							
Armed Forces Pay and Pensions etc	3,208,776	3,317,558	3,481,851	3,302,397	4,314,545	4,283,739	5,095,638
Retired pay, pensions and other payments to service personnel and their dependants RfR 1 A	3,208,776	3,317,558	3,481,851	3,302,397	4,314,545	4,283,739	5,095,638
<b>Total voted</b>	<b>3,208,776</b>	<b>3,317,558</b>	<b>3,481,851</b>	<b>3,302,397</b>	<b>4,314,545</b>	<b>4,283,739</b>	<b>5,095,638</b>

**Resource budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<i>Non-voted†</i>							
<b>Provision of Defence Capability</b>	-	-	-	-	88,564	-46,747	-58,734
<i>of which:</i>							
<b>Logistics</b>	-	-	-	-	-	-21,400	-
<i>of which:</i>							
Chief of Defence Logistics	-	-	-	-	-	-21,400	-
<b>Central</b>	-	-	-	-	-	-108	-
<i>of which:</i>							
Central	-	-	-	-	-	-108	-
<b>Procurement</b>	-	-	-	-	88,564	-25,239	-58,734
<i>of which:</i>							
Defence Procurement Agency	-	-	-	-	88,564	-25,239	-
Defence Equipment & Support	-	-	-	-	-	-	-58,734
<b>Armed Forces Pay and Pensions etc</b>	-	-	-	-	-	-1	-
<i>of which:</i>							
Armed Forces Pay and Pensions etc	-	-	-	-	-	-1	-
<b>Total non-voted</b>	-	-	-	-	88,564	-46,748	-58,734
<b>Total resource budget AME</b>	<b>4,481,991</b>	<b>6,150,980</b>	<b>4,797,950</b>	<b>4,467,801</b>	<b>5,324,819</b>	<b>5,439,254</b>	<b>6,155,105</b>
<b>Total resource budget</b>	<b>36,811,082</b>	<b>42,646,015</b>	<b>36,199,610</b>	<b>35,794,948</b>	<b>38,713,158</b>	<b>39,134,703</b>	<b>38,986,358</b>
<i>of which:</i>							
Voted	36,784,715	42,608,007	35,873,746	35,461,977	38,600,667	39,134,705	38,762,004
NDPBs' net spending (non-voted)	26,367	28,444	21,247	20,941	23,927	-	24,354
Other non-voted	-	9,564	304,617	312,030	88,564	-2	200,000
<i>and of which:</i>							
Central government own spending	36,752,593	42,613,679	36,175,821	35,791,549	38,648,732	39,124,810	38,983,153
Central government finance to LAs	-	-	-	-	61,087	49,686	-
Public Corporations	58,489	32,336	23,789	3,399	3,339	-39,793	3,205
<b>NB Voted net resource outturn in Estimate entitled: Ministry of Defence</b>							
<b>Resource DEL (in Estimate):</b>							
Resource DEL in budgets	32,302,724	36,457,027	31,075,796	30,994,176	33,364,412	33,644,906	32,548,165
Capital DEL in budgets	11,666	-34,685	-71,725	-53,620	-436,181	-125,743	-
<b>Resource AME (in Estimate):</b>							
Resource AME in budgets	1,273,215	2,833,422	1,316,099	1,165,404	921,710	1,202,263	1,118,201
<b>Non-Budget:</b>							
Other spending outside budgets	-1,430	-23,653	2,528,778	4,117	1,032,408	13,221	3,887
Grants to NDPBs to finance their spending	8,458	8,531	9,571	9,610	9,287	-	9,254
<b>Total resource consumption in Estimate</b>	<b>33,594,633</b>	<b>39,240,642</b>	<b>34,858,519</b>	<b>32,119,687</b>	<b>34,891,636</b>	<b>34,734,647</b>	<b>33,679,507</b>

**Resource budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
<b>NB Voted net resource outturn in Estimate entitled: Armed Forces retired pay, pensions etc</b>							
<b>Resource AME (in Estimate):</b>							
Resource AME in budgets	3,208,776	3,317,558	3,481,851	3,302,397	4,314,545	4,283,739	5,095,638
<b>Non-Budget:</b>							
Other spending outside budgets	-	-	-	-	8,200,000	-	-
<b>Total resource consumption in Estimate</b>	<b>3,208,776</b>	<b>3,317,558</b>	<b>3,481,851</b>	<b>3,302,397</b>	<b>12,514,545</b>	<b>4,283,739</b>	<b>5,095,638</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Capital DEL</b>							
<i>Voted in Estimate entitled: Ministry of Defence</i>							
<b>Provision of Defence Capability</b>	<b>5,790,857</b>	<b>5,795,610</b>	<b>5,739,050</b>	<b>6,525,611</b>	<b>6,198,245</b>	<b>6,689,628</b>	<b>7,547,626</b>
<i>of which:</i>							
<b>Operations</b>	<b>204,653</b>	<b>251,254</b>	<b>334,403</b>	<b>251,967</b>	<b>127,239</b>	<b>107,501</b>	<b>430,714</b>
<i>of which:</i>							
Commander-in-Chief Fleet	15,644	15,941	37,391	17,000	24,136	17,900	50,458
Fleet							
RfR 1 A	-	-	-	-	-	17,900	50,458
<i>Commander-in-Chief Fleet pre-2006-07</i>							
RfR 1	15,644	15,941	37,391	17,000	24,136	-	-
General Officer Commanding (Northern Ireland)	23,371	108,208	43,329	28,000	5,585	2,448	-
<i>General Officer Commanding (Northern Ireland)</i>							
RfR 1	23,371	108,208	43,329	28,000	5,585	2,448	-
Commander-in-Chief Land Command	60,524	30,132	185,673	153,000	60,489	72,254	239,111
Commander-in-Chief Land Command							
RfR 1 B	60,524	30,132	185,673	153,000	60,489	72,254	239,111
Commander-in-Chief Strike Command	79,219	68,544	40,367	28,000	18,420	8,524	79,823
Commander-in-Chief Strike Command							
RfR 1 C	79,219	68,544	40,367	28,000	18,420	8,524	79,823
Chief of Joint Operations	25,895	28,429	27,643	25,967	18,609	6,375	61,322
Chief of Joint Operations							
RfR 1 D	25,895	28,429	27,643	25,967	18,609	6,375	61,322
<b>Personnel</b>	<b>57,386</b>	<b>55,110</b>	<b>73,259</b>	<b>68,125</b>	<b>41,853</b>	<b>26,734</b>	<b>57,274</b>
<i>of which:</i>							
2nd Sea Lord / Commander-in-Chief Naval Home Command	10,809	15,749	28,390	23,000	10,978	-	-
<i>2nd Sea Lord/ Commander-in-Chief Naval Home Command pre-2006-07</i>							
RfR 1	10,809	15,749	28,390	23,000	10,978	-	-
Adjutant General (Personnel and Training command)	29,253	24,388	26,746	21,125	17,337	15,247	28,407
Adjutant General							
RfR 1 E	29,253	24,388	26,746	21,125	17,337	15,247	28,407

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Commander-in-Chief Personnel and Training Command	17,324	14,973	18,123	24,000	13,538	11,487	28,867
Personnel and Training Command RfR 1 F	17,324	14,973	18,123	24,000	13,538	11,487	28,867
<b>Logistics</b>	<b>1,284,414</b>	<b>1,216,856</b>	<b>1,198,241</b>	<b>1,285,015</b>	<b>1,011,494</b>	<b>1,153,997</b>	<b>-58,387</b>
<i>of which:</i>							
Chief of Defence Logistics	1,284,414	1,216,856	1,198,241	1,285,015	1,011,494	1,153,997	-58,387
<i>Defence Logistics Organisation</i> RfR 1	1,284,187	1,209,404	1,200,739	1,309,138	1,018,845	1,161,379	-
Loans and Grants to and Repayments from the Hydrographic Office RfR 1 K	-258	-279	-303	-483	-357	-388	-421
Loans and Grants to and Repayments from DARA RfR 1 L	485	-2,115	11,960	-20,486	-4,840	-4,840	-55,812
Loans and Grants to and Repayments from ABRO RfR 1 M	-	9,846	-14,155	-3,154	-2,154	-2,154	-2,154
<b>Central</b>	<b>-103,276</b>	<b>-108,852</b>	<b>-162,391</b>	<b>305,947</b>	<b>-234,833</b>	<b>132,704</b>	<b>-37,596</b>
<i>of which:</i>							
Central	-103,276	-108,852	-162,391	305,947	-360,655	49,192	72,932
Central RfR 1 G	-101,148	-106,724	-160,263	355,554	-366,655	45,890	65,474
Loans and Grants to and Repayments from DSTL RfR 1	-2,128	-2,128	-2,128	-49,607	-	-	-
Loans and Grants to and Repayments from Met Office RfR 1 N	-	-	-	-	6,000	3,302	7,458
Defence Estates	-	-	-	-	125,822	83,512	-110,528
Defence Estates RfR 1 H	-	-	-	-	125,822	83,512	-110,528
<b>Procurement</b>	<b>4,347,680</b>	<b>4,381,242</b>	<b>4,295,538</b>	<b>4,614,557</b>	<b>5,252,492</b>	<b>5,268,692</b>	<b>7,155,621</b>
<i>of which:</i>							
Defence Procurement Agency	4,347,680	4,381,242	4,295,538	4,614,557	5,252,492	5,268,692	-
<i>Defence Procurement Agency</i> RfR 1	4,347,680	4,381,242	4,295,538	4,614,557	5,252,492	5,268,692	-
Defence Equipment & Support Agency	-	-	-	-	-	-	7,155,621
Defence Equipment and Support RfR 1 I	-	-	-	-	-	-	7,155,621
Corporate Science and Technology	-	-	-	-	-	-	-
Science Innovation Technology RfR 1 J	-	-	-	-	-	-	-

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>War Pensions and Allowances etc</b>	-	-	-	-	-	-	-
<i>of which:</i>							
War Pensions and Allowances etc	-	-	-	-	-	-	-
War Pensions Benefits Programme costs RfR 3	-	-	-	-	-	-	-
<b>Unprogrammed Operations / Conflict Prevention Costs</b>	<b>56,069</b>	<b>318,690</b>	<b>260,275</b>	<b>173,842</b>	<b>211,243</b>	<b>371,114</b>	-
<i>of which:</i>							
Unprogrammed Operations /Conflict Prevention Costs	56,069	318,690	260,275	173,842	211,243	371,114	-
Programme Sub-Saharan Africa RfR 2 A	1,456	-	-	-	-	-	-
Programme Rest of the World RfR 2 B	-	-	-	1,022	-	-	-
Peace Keeping Rest Of The World RfR 2	54,613	318,690	260,275	172,820	211,243	371,114	-
<b>Total voted</b>	<b>5,846,926</b>	<b>6,114,300</b>	<b>5,999,325</b>	<b>6,699,453</b>	<b>6,409,488</b>	<b>7,060,742</b>	<b>7,547,626</b>
<b>Non-voted†</b>							
<b>Provision of Defence Capability</b>	<b>252</b>	<b>432</b>	<b>2,250</b>	<b>1,220</b>	<b>744</b>	<b>592</b>	<b>744</b>
<i>of which:</i>							
<b>Personnel</b>	<b>252</b>	<b>432</b>	<b>2,250</b>	<b>1,220</b>	<b>744</b>	<b>592</b>	<b>744</b>
<i>of which:</i>							
2nd Sea Lord / Commander-in-Chief Naval Home Command	-	-	-	-	-	592	-
Adjutant General (Personnel and Training command)	252	432	2,250	1,220	744	-	744
<b>Total non-voted</b>	<b>252</b>	<b>432</b>	<b>2,250</b>	<b>1,220</b>	<b>744</b>	<b>592</b>	<b>744</b>
<b>Total capital budget DEL</b>	<b>5,847,178</b>	<b>6,114,732</b>	<b>6,001,575</b>	<b>6,700,673</b>	<b>6,410,232</b>	<b>7,061,334</b>	<b>7,548,370</b>

**Capital AME***Voted in Estimate entitled: Ministry of Defence*

<b>Provision of Defence Capability</b>	<b>110,880</b>	<b>-49,900</b>	<b>-4,214</b>	-	-	<b>-4,683</b>	-
<i>of which:</i>							
<b>Operations</b>	<b>157,582</b>	-	-	-	-	-	-
<i>of which:</i>							
Commander-in-Chief Fleet	157,582	-	-	-	-	-	-

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<i>Commander-in-Chief Fleet pre-2006-07</i>							
<i>RfR 1</i>	157,582	-	-	-	-	-	-
<b>Logistics</b>	<b>3,298</b>	-	-	-	-	-	-
<i>of which:</i>							
Chief of Defence Logistics	3,298	-	-	-	-	-	-
<i>Defence Logistics Organisation</i>							
<i>RfR 1</i>	3,298	-	-	-	-	-	-
<b>Central</b>	<b>-50,000</b>	<b>-49,900</b>	<b>-4,214</b>	-	-	<b>-4,683</b>	-
<i>of which:</i>							
Central	-50,000	-49,900	-4,214	-	-	-4,683	-
<i>Loans and Grants to and Repayments from QinetiQ</i>							
<i>RfR 1</i>	-50,000	-49,900	-4,214	-	-	-4,683	-
<b>Total voted</b>	<b>110,880</b>	<b>-49,900</b>	<b>-4,214</b>	-	-	<b>-4,683</b>	-
<b>Total capital budget AME</b>	<b>110,880</b>	<b>-49,900</b>	<b>-4,214</b>	-	-	<b>-4,683</b>	-
<b>Total capital budget</b>	<b>5,958,058</b>	<b>6,064,832</b>	<b>5,997,361</b>	<b>6,700,673</b>	<b>6,410,232</b>	<b>7,056,651</b>	<b>7,548,370</b>
<i>of which:</i>							
Voted	5,957,806	6,064,400	5,995,111	6,699,453	6,409,488	7,056,059	7,547,626
NDPBs' net spending (non-voted)	252	432	2,250	1,220	744	592	744
<i>and of which:</i>							
Central government own spending	6,009,959	6,109,408	6,006,201	6,774,403	6,485,799	7,065,414	7,599,299
Public Corporations	-51,901	-44,576	-8,840	-73,730	-75,567	-8,763	-50,929
<b>NB Voted net capital in Estimate entitled: Ministry of Defence</b>							
Capital DEL in budgets	5,846,926	6,114,300	5,999,325	6,699,453	6,366,310	7,060,446	7,547,626
Capital AME in budgets	110,880	-49,900	-4,214	-	-	-4,683	-
Other spending outside budgets	1,344	-	-	-	-	-	1,904
<b>Total net capital in Estimate</b>	<b>5,959,150</b>	<b>6,064,400</b>	<b>5,995,111</b>	<b>6,699,453</b>	<b>6,366,310</b>	<b>7,055,763</b>	<b>7,549,530</b>
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: Ministry of Defence‡</b>							
Capital DEL in budgets	11,666	-34,685	-71,725	-53,620	-436,181	-125,743	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

