

# Crown Estate Office

## Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
<b>Resource DEL</b>							
<b>Total resource budget DEL</b>	-	-	-	-	-	-	-
<b>Resource AME</b>							
<i>Voted in Estimate entitled: Crown Estate Office</i>							
<b>Crown Estate Office</b>	<b>2,075</b>	<b>32,361</b>	<b>1,990</b>	<b>2,032</b>	<b>2,149</b>	<b>2,249</b>	<b>2,365</b>
<i>of which:</i>							
Crown Estate Office	2,075	32,361	1,990	2,032	2,149	2,249	2,365
Administration							
RfR 1 A	2,075	1,911	1,990	2,032	2,149	2,249	2,365
<i>Transfer of actuarial liability</i>							
RfR 2	-	30,450	-	-	-	-	-
<b>Total voted</b>	<b>2,075</b>	<b>32,361</b>	<b>1,990</b>	<b>2,032</b>	<b>2,149</b>	<b>2,249</b>	<b>2,365</b>
<b>Total resource budget AME</b>	<b>2,075</b>	<b>32,361</b>	<b>1,990</b>	<b>2,032</b>	<b>2,149</b>	<b>2,249</b>	<b>2,365</b>
<b>Total resource budget</b>	<b>2,075</b>	<b>32,361</b>	<b>1,990</b>	<b>2,032</b>	<b>2,149</b>	<b>2,249</b>	<b>2,365</b>
<i>of which:</i>							
Voted	2,075	32,361	1,990	2,032	2,149	2,249	2,365
<i>and of which:</i>							
Central government own spending	2,075	32,361	1,990	2,032	2,149	2,249	2,365
<b>NB Voted net resource outturn in Estimate entitled: Crown Estate Office</b>							
<b>Resource AME (in Estimate):</b>							
Resource AME in budgets	2,075	32,361	1,990	2,032	2,149	2,249	2,365
<b>Total resource consumption in Estimate</b>	<b>2,075</b>	<b>32,361</b>	<b>1,990</b>	<b>2,032</b>	<b>2,149</b>	<b>2,249</b>	<b>2,365</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

