

Crown Prosecution Service

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Crown Prosecution Service</i>							
The Crown Prosecution Service	405,868	451,293	512,517	565,363	600,466	614,602	624,537
<i>of which:</i>							
Increase public confidence in the criminal justice system through fair, firm and effective prosecutions	405,868	451,293	512,517	565,363	600,466	614,602	624,537
Administration costs on HQ and Central Services RfR 1 A	40,183	41,889	50,785	57,447	53,499	52,843	57,415
Crown Prosecutions and Legal Services RfR 1 B	365,685	409,404	461,732	507,916	546,967	561,759	567,122
Total voted	405,868	451,293	512,517	565,363	600,466	614,602	624,537
<i>Non-voted†</i>							
The Crown Prosecution Service	-	-	-	-	-	-	7,000
<i>of which:</i>							
Increase public confidence in the criminal justice system through fair, firm and effective prosecutions	-	-	-	-	-	-	7,000
Total non-voted	-	-	-	-	-	-	7,000
Total resource budget DEL	405,868	451,293	512,517	565,363	600,466	614,602	631,537
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	405,868	451,293	512,517	565,363	600,466	614,602	631,537
<i>of which:</i>							
Voted	405,868	451,293	512,517	565,363	600,466	614,602	624,537
Other non-voted	-	-	-	-	-	-	7,000
<i>and of which:</i>							
Central government own spending	405,868	451,293	512,517	565,363	600,466	614,602	631,537
NB Voted net resource outturn in Estimate entitled: Crown Prosecution Service							
Resource DEL (in Estimate):							
Resource DEL in budgets	407,310	453,798	515,126	568,527	600,466	616,275	624,537
Total resource consumption in Estimate	407,310	453,798	515,126	568,527	600,466	616,275	624,537

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Crown Prosecution Service</i>							
The Crown Prosecution Service	21,340	5,528	7,370	7,042	3,406	5,500	7,400
<i>of which:</i>							
Increase public confidence in the criminal justice system through fair, firm and effective prosecutions	21,340	5,528	7,370	7,042	3,406	5,500	7,400
Crown Prosecutions and Legal Services RfR 1 B	21,340	5,528	7,370	7,042	3,406	5,500	7,400
Total voted	21,340	5,528	7,370	7,042	3,406	5,500	7,400
Total capital budget DEL	21,340	5,528	7,370	7,042	3,406	5,500	7,400
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	21,340	5,528	7,370	7,042	3,406	5,500	7,400
<i>of which:</i>							
Voted	21,340	5,528	7,370	7,042	3,856	5,500	7,400
Other non-voted	-	-	-	-	-450	-	-
<i>and of which:</i>							
Central government own spending	21,340	5,528	7,370	7,042	3,406	5,500	7,400
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Crown Prosecution Service							
Capital DEL in budgets	21,340	5,528	7,370	7,042	3,856	5,500	7,400
Total net capital in Estimate	21,340	5,528	7,370	7,042	3,856	5,500	7,400

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate