

House of Commons: Members

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: House of Commons: Members</i>							
House of Commons: Members	120,159	128,502	133,862	141,499	156,442	153,168	163,150
<i>of which:</i>							
House of Commons: Members salaries, etc	120,159	128,502	133,862	141,499	156,442	153,168	163,150
Members' salaries, allowances and other costs RfR 1 A	120,159	128,502	133,862	141,499	156,442	153,168	163,150
Total voted	120,159	128,502	133,862	141,499	156,442	153,168	163,150
Total resource budget DEL	120,159	128,502	133,862	141,499	156,442	153,168	163,150
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	120,159	128,502	133,862	141,499	156,442	153,168	163,150
<i>of which:</i>							
Voted	120,159	128,502	133,862	141,499	156,442	153,168	163,150
<i>and of which:</i>							
Central government own spending	120,159	128,502	133,862	141,499	156,442	153,168	163,150
NB Voted net resource outturn in Estimate entitled: House of Commons: Members							
Resource DEL (in Estimate):							
Resource DEL in budgets	120,159	128,502	133,862	141,499	156,442	153,168	163,150
Capital DEL in budgets	-	21	40	2	156	-	-
Total resource consumption in Estimate	120,159	128,523	133,902	141,501	156,598	153,168	163,150

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: House of Commons: Members</i>							
House of Commons: Members	4,459	1,229	274	85	1,070	2,200	248
<i>of which:</i>							
House of Commons: Members salaries, etc	4,459	1,229	274	85	1,070	2,200	248
Members' salaries, allowances and other costs RfR 1 A	4,459	1,229	274	85	1,070	2,200	248
Total voted	4,459	1,229	274	85	1,070	2,200	248
Total capital budget DEL	4,459	1,229	274	85	1,070	2,200	248

Capital AME

Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	4,459	1,229	274	85	1,070	2,200	248
<i>of which:</i>							
Voted	4,459	1,229	274	85	1,070	2,200	248
<i>and of which:</i>							
Central government own spending	4,459	1,229	274	85	1,070	2,200	248
Public Corporations	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: House of Commons: Members

Capital DEL in budgets	4,459	1,229	274	85	1,070	2,200	248
Total net capital in Estimate	4,459	1,229	274	85	1,070	2,200	248

Voted capital budget DEL and AME treated as resource in Estimate entitled: House of Commons: Members‡

Capital DEL in budgets	-	21	40	2	156	-	-
------------------------	---	----	----	---	-----	---	---

‡ Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate