

Charity Commission

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Charity Commission</i>							
Charity Commission	22,715	24,631	26,134	27,554	30,648	32,787	30,243
<i>of which:</i>							
Delivering a service that gives the public confidence in the integrity of charity	22,715	24,631	26,134	27,554	30,648	32,787	30,243
Administration RfR 1 A	22,715	24,631	26,134	27,554	30,648	32,787	30,243
Total voted	22,715	24,631	26,134	27,554	30,648	32,787	30,243
<i>Non-voted†</i>							
Charity Commission	-	-	-	-	819	-	-
<i>of which:</i>							
Delivering a service that gives the public confidence in the integrity of charity	-	-	-	-	819	-	-
Total non-voted	-	-	-	-	819	-	-
Total resource budget DEL	22,715	24,631	26,134	27,554	31,467	32,787	30,243
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	22,715	24,631	26,134	27,554	31,467	32,787	30,243
<i>of which:</i>							
Voted	22,958	24,637	26,145	27,563	30,648	32,787	30,243
Other non-voted	-243	-6	-11	-9	819	-	-
<i>and of which:</i>							
Central government own spending	22,715	24,631	26,134	27,554	31,467	32,787	30,243
NB Voted net resource outturn in Estimate entitled: Charity Commission							
Resource DEL (in Estimate):							
Resource DEL in budgets	22,958	24,637	26,145	27,563	30,648	32,787	30,243
Capital DEL in budgets	-	-	-	70	-	-	-
Total resource consumption in Estimate	22,958	24,637	26,145	27,633	30,648	32,787	30,243

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Charity Commission</i>							
Charity Commission	759	1,772	1,344	2,224	1,585	1,170	1,399
<i>of which:</i>							
Delivering a service that gives the public confidence in the integrity of charity	759	1,772	1,344	2,224	1,585	1,170	1,399
Administration RfR 1 A	759	1,772	1,344	2,224	1,585	1,170	1,399
Total voted	759	1,772	1,344	2,224	1,585	1,170	1,399
Total capital budget DEL	759	1,772	1,344	2,224	1,585	1,170	1,399
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	759	1,772	1,344	2,224	1,585	1,170	1,399
<i>of which:</i>							
Voted	759	1,772	1,344	2,224	1,585	1,170	1,399
<i>and of which:</i>							
Central government own spending	759	1,772	1,344	2,224	1,585	1,170	1,399
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Charity Commission							
Capital DEL in budgets	759	1,772	1,344	2,224	1,585	1,170	1,399
Total net capital in Estimate	759	1,772	1,344	2,224	1,585	1,170	1,399
Voted capital budget DEL and AME treated as resource in Estimate entitled: Charity Commission‡							
Capital DEL in budgets	-	-	-	70	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate