

Assets Recovery Agency

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Assets Recovery Agency</i>							
Assets Recovery Agency	-	-	11,026	14,017	16,602	15,549	15,551
<i>of which:</i>							
Helping to reduce crime by recovering the proceeds of crime by criminal and civil proceedings and by taxation	-	-	11,026	14,017	16,602	15,549	15,551
Helping to reduce crime RfR 1 A	-	-	11,026	14,017	16,602	15,549	15,551
Total voted	-	-	11,026	14,017	16,602	15,549	15,551
Total resource budget DEL	-	-	11,026	14,017	16,602	15,549	15,551
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	-	-	11,026	14,017	16,602	15,549	15,551
<i>of which:</i>							
Voted	-	-	11,026	14,017	16,602	15,549	15,551
<i>and of which:</i>							
Central government own spending	-	-	11,026	14,017	16,602	15,549	15,551
NB Voted net resource outturn in Estimate entitled: Assets Recovery Agency							
Resource DEL (in Estimate):							
Resource DEL in budgets	-	-	11,026	14,017	16,602	15,549	15,551
Total resource consumption in Estimate	-	-	11,026	14,017	16,602	15,549	15,551

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Assets Recovery Agency</i>							
Assets Recovery Agency	-	-	1,074	99	472	-	-
<i>of which:</i>							
Helping to reduce crime by recovering the proceeds of crime by criminal and civil proceedings and by taxation	-	-	1,074	99	472	-	-
Helping to reduce crime RfR 1 A	-	-	1,074	99	472	-	-
Total voted	-	-	1,074	99	472	-	-
Total capital budget DEL	-	-	1,074	99	472	-	-
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	-	-	1,074	99	472	-	-
<i>of which:</i>							
Voted	-	-	1,074	99	472	-	-
<i>and of which:</i>							
Central government own spending	-	-	1,074	99	472	-	-
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Assets Recovery Agency							
Capital DEL in budgets	-	-	1,074	99	472	-	-
Total net capital in Estimate	-	-	1,074	99	472	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate