

The National Archives

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: The National Archives</i>							
The National Archives	31,564	35,174	38,258	37,955	41,350	42,333	44,939
<i>of which:</i>							
Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	31,564	35,174	38,258	37,955	41,350	42,333	44,939
Public Record Office RfR 1 A	28,651	32,329	35,348	34,913	38,330	42,333	41,252
Historical Manuscripts Commission RfR 1 B	1,223	1,122	1,151	1,144	1,142	-	1,142
Office of Public Sector Information RfR 1 C	1,690	1,723	1,759	1,898	1,878	-	2,545
Total voted	31,564	35,174	38,258	37,955	41,350	42,333	44,939
<i>Non-voted†</i>							
The National Archives	-	-578	-187	-	-	-	-
<i>of which:</i>							
Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	-	-578	-187	-	-	-	-
Total non-voted	-	-578	-187	-	-	-	-
Total resource budget DEL	31,564	34,596	38,071	37,955	41,350	42,333	44,939

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	31,564	34,596	38,071	37,955	41,350	42,333	44,939
<i>of which:</i>							
Voted	31,564	35,174	38,258	37,955	41,350	42,333	44,939
Other non-voted	-	-578	-187	-	-	-	-
<i>and of which:</i>							
Central government own spending	31,564	34,596	38,071	37,955	41,350	42,333	44,939
NB Voted net resource outturn in Estimate entitled: The National Archives							
Resource DEL (in Estimate):							
Resource DEL in budgets	31,564	35,174	38,258	37,955	41,350	42,333	44,939
Capital DEL in budgets	-	-	70	51	908	-	-
Non-Budget:							
Other spending outside budgets	-	-	-	-	-	-	-
Total resource consumption in Estimate	31,564	35,174	38,328	38,006	42,258	42,333	44,939

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: The National Archives</i>							
The National Archives	1,383	2,295	3,402	1,959	1,907	3,235	3,315
<i>of which:</i>							
Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	1,383	2,295	3,402	1,959	1,907	3,235	3,315
Public Record Office							
RfR 1 A	1,324	2,230	3,373	1,944	1,857	3,235	3,300
Historical Manuscripts Commission							
RfR 1 B	14	14	15	15	15	-	15
Office of Public Sector Information							
RfR 1 C	45	51	14	-	35	-	-
Total voted	1,383	2,295	3,402	1,959	1,907	3,235	3,315
Total capital budget DEL	1,383	2,295	3,402	1,959	1,907	3,235	3,315
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	1,383	2,295	3,402	1,959	1,907	3,235	3,315
<i>of which:</i>							
Voted	1,383	2,295	3,402	1,959	1,907	3,235	3,315
<i>and of which:</i>							
Central government own spending	1,383	2,295	3,402	1,959	1,907	3,235	3,315
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: The National Archives							
Capital DEL in budgets	1,383	2,295	3,402	1,959	1,907	3,235	3,315
Total net capital in Estimate	1,383	2,295	3,402	1,959	1,907	3,235	3,315
Voted capital budget DEL and AME treated as resource in Estimate entitled: The National Archives‡							
Capital DEL in budgets	-	-	70	51	908	-	-

‡ Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

