

# Government Actuary's Department

## Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Resource DEL</b>							
<i>Voted in Estimate entitled: Government Actuary's Department</i>							
Government Actuary's Department	167	-186	822	557	-553	377	572
<i>of which:</i>							
Government Actuary's Department	167	-186	822	557	-553	377	572
Administration RfR 1 A	167	-186	822	557	-553	377	572
<b>Total voted</b>	<b>167</b>	<b>-186</b>	<b>822</b>	<b>557</b>	<b>-553</b>	<b>377</b>	<b>572</b>
<i>Non-voted†</i>							
Government Actuary's Department	-	-	-	-	-	12	-
<i>of which:</i>							
Government Actuary's Department	-	-	-	-	-	12	-
<b>Total non-voted</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>-</b>
<b>Total resource budget DEL</b>	<b>167</b>	<b>-186</b>	<b>822</b>	<b>557</b>	<b>-553</b>	<b>389</b>	<b>572</b>
<b>Resource AME</b>							
<i>Voted in Estimate entitled: Government Actuary's Department</i>							
Government Actuary's Department	67	-	91	-	82	-	46
<i>of which:</i>							
Government Actuary's Department	67	-	91	-	82	-	46
Losses on Revaluation of Fixed Assets RfR 1 B	67	-	91	-	82	-	46
<b>Total voted</b>	<b>67</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>82</b>	<b>-</b>	<b>46</b>
<b>Total resource budget AME</b>	<b>67</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>82</b>	<b>-</b>	<b>46</b>
<b>Total resource budget</b>	<b>234</b>	<b>-186</b>	<b>913</b>	<b>557</b>	<b>-471</b>	<b>389</b>	<b>618</b>
<i>of which:</i>							
Voted	234	-186	913	557	-471	377	618
Other non-voted	-	-	-	-	-	12	-
<i>and of which:</i>							
Central government own spending	234	-186	913	557	-471	389	618

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**Resource budget DEL and AME (voted and non-voted)**


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	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>NB Voted net resource outturn in Estimate entitled: Government Actuary's Department</b>							
<b>Resource DEL (in Estimate):</b>							
Resource DEL in budgets	167	-186	822	557	-553	377	572
<b>Resource AME (in Estimate):</b>							
Resource AME in budgets	67	-	91	-	82	-	46
<b>Total resource consumption in Estimate</b>	<b>234</b>	<b>-186</b>	<b>913</b>	<b>557</b>	<b>-471</b>	<b>377</b>	<b>618</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Capital DEL</b>							
<i>Voted in Estimate entitled: Government Actuary's Department</i>							
Government Actuary's Department	211	184	1,506	356	381	228	228
<i>of which:</i>							
Government Actuary's Department	211	184	1,506	356	381	228	228
Administration RfR 1 A	211	184	1,506	356	381	228	228
<b>Total voted</b>	<b>211</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>228</b>	<b>228</b>
<b>Total capital budget DEL</b>	<b>211</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>228</b>	<b>228</b>
<b>Capital AME</b>							
<b>Total capital budget AME</b>	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>211</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>228</b>	<b>228</b>
<i>of which:</i>							
Voted	211	184	1,506	356	381	228	228
<i>and of which:</i>							
Central government own spending	211	184	1,506	356	381	228	228
Public Corporations	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Government Actuary's Department</b>							
Capital DEL in budgets	211	184	1,506	356	381	228	228
<b>Total net capital in Estimate</b>	<b>211</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>228</b>	<b>228</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

