

Office for Standards in Education, Children's Services and Skills

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Office for Standards in Education, Children's Services and Skills</i>							
Office of Her Majesty's Chief Inspector of Schools in England	155,175	197,528	208,125	227,973	234,161	193,911	204,400
<i>of which:</i>							
Office of Her Majesty's Chief Inspector of Schools in England	155,175	197,528	208,125	227,973	234,161	193,911	204,400
Administration and Inspection RfR 1 A	155,175	197,528	208,125	227,973	234,161	193,911	204,400
Total voted	155,175	197,528	208,125	227,973	234,161	193,911	204,400
Total non-voted	-	-	-	-	-	-	-
Total resource budget DEL	155,175	197,528	208,125	227,973	234,161	193,911	204,400

Resource AME

Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	155,175	197,528	208,125	227,973	234,161	193,911	204,400
<i>of which:</i>							
Voted	155,175	197,528	208,125	227,973	234,161	193,911	204,400
<i>and of which:</i>							
Central government own spending	155,175	197,528	208,125	227,973	234,161	193,911	204,400

NB Voted net resource outturn in Estimate entitled: Office for Standards in Education, Children's Services and Skills

Resource DEL (in Estimate):							
Resource DEL in budgets	155,175	197,528	208,125	228,292	234,161	193,911	204,400
Capital DEL in budgets	-	-	-	93	5	-183	-
Non-Budget:							
Other spending outside budgets	-	-	-	-	-	-	-
Total resource consumption in Estimate	155,175	197,528	208,125	228,385	234,166	193,728	204,400

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Office for Standards in Education, Children's Services and Skills</i>							
Office of Her Majesty's Chief Inspector of Schools in England	8,503	5,276	1,573	1,346	987	-106	600
<i>of which:</i>							
Office of Her Majesty's Chief Inspector of Schools in England	8,503	5,276	1,573	1,346	987	-106	600
Administration and Inspection RfR 1 A	8,503	5,276	1,573	1,346	987	-106	600
Total voted	8,503	5,276	1,573	1,346	987	-106	600
Total capital budget DEL	8,503	5,276	1,573	1,346	987	-106	600

Capital AME

Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	8,503	5,276	1,573	1,346	987	-106	600
<i>of which:</i>							
Voted	8,503	5,276	1,573	1,346	987	-106	600
<i>and of which:</i>							
Central government own spending	8,503	5,276	1,573	1,346	987	-106	600
Public Corporations	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: Office for Standards in Education, Children's Services and Skills

Capital DEL in budgets	8,503	5,276	1,573	1,346	987	-106	600
Total net capital in Estimate	8,503	5,276	1,573	1,346	987	-106	600

Voted capital budget DEL and AME treated as resource in Estimate entitled: Office for Standards in Education, Children's Services and Skills‡

Capital DEL in budgets	-	-	-	93	5	-183	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate