

Appendix 3 – Capital Maintenance Allocations: Exemplifications

Region	2008/09		2009/10			2010/11			
	Formulaic allocation £	% change vs year before	Formulaic allocation £	% change vs year before	% change vs 2007/08	Formulaic allocation £	% change vs year before	% change vs 2007/08	
Darlington	NE	1,268,300	-1.0%	1,395,130	10.0%	8.9%	1,427,235	2.3%	11.4%
Durham	NE	8,055,020	-0.2%	7,967,101	-1.1%	-1.3%	8,048,250	1.0%	-0.3%
Gateshead	NE	1,719,300	1.1%	1,891,230	10.0%	11.2%	2,006,387	6.1%	18.0%
Hartlepool	NE	817,619	12.3%	809,786	-1.0%	11.2%	807,791	-0.2%	11.0%
Middlesbrough	NE	684,200	12.0%	752,620	10.0%	23.2%	827,882	10.0%	35.5%
Newcastle	NE	2,217,021	9.3%	2,235,750	0.8%	10.2%	2,347,500	5.0%	15.8%
North Tyneside	NE	2,560,274	-5.0%	2,532,329	-1.1%	-6.0%	2,525,211	-0.3%	-6.3%
Northumberland	NE	15,814,282	-3.0%	15,641,674	-1.1%	-4.1%	15,597,706	-0.3%	-4.3%
Redcar & Cleveland	NE	1,454,786	12.5%	1,438,907	-1.1%	11.3%	1,434,863	-0.3%	11.0%
South Tyneside	NE	1,344,200	15.2%	1,478,620	10.0%	26.7%	1,489,728	0.8%	27.7%
Stockton on Tees	NE	1,318,900	21.3%	1,450,790	10.0%	33.5%	1,523,579	5.0%	40.2%
Sunderland	NE	4,288,500	5.0%	4,503,000	5.0%	10.2%	4,728,750	5.0%	15.8%
Barnsley	Y&H	2,746,071	-0.7%	2,716,099	-1.1%	-1.8%	2,708,464	-0.3%	-2.1%
Bradford	Y&H	5,957,600	5.6%	6,121,147	2.7%	8.5%	6,103,941	-0.3%	8.1%
Calderdale	Y&H	3,492,175	9.4%	3,454,059	-1.1%	8.2%	3,444,350	-0.3%	7.9%
Doncaster	Y&H	3,766,400	-0.5%	3,835,747	1.8%	1.3%	3,824,965	-0.3%	1.1%
East Riding	Y&H	7,675,800	-1.0%	8,117,845	5.8%	4.7%	8,095,027	-0.3%	4.4%
Hull	Y&H	1,381,890	23.3%	1,366,807	-1.1%	21.9%	1,362,966	-0.3%	21.6%
Kirklees	Y&H	6,648,400	6.9%	6,679,992	0.5%	7.4%	6,661,215	-0.3%	7.1%
Leeds	Y&H	7,339,358	-1.1%	7,283,250	-0.8%	-1.9%	7,647,750	5.0%	3.0%
North East Lincs	Y&H	1,206,700	3.3%	1,286,265	6.6%	10.1%	1,282,650	-0.3%	9.8%
North Lincs	Y&H	2,534,950	-5.7%	2,507,282	-1.1%	-6.7%	2,500,234	-0.3%	-7.0%
North Yorkshire	Y&H	17,613,524	3.6%	18,240,750	3.6%	7.3%	19,152,750	5.0%	12.7%

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Region		Formulaic allocation £	% change vs year before	Formulaic allocation £	% change vs year before	% change vs 2007/08	Formulaic allocation £	% change vs year before	% change vs 2007/08
Rotherham	Y&H	1,988,800	-1.0%	2,187,680	10.0%	8.9%	2,406,448	10.0%	19.8%
Sheffield	Y&H	5,769,675	3.0%	5,706,700	-1.1%	1.9%	5,690,659	-0.3%	1.6%
Wakefield	Y&H	2,983,406	2.0%	2,950,843	-1.1%	0.9%	3,010,500	2.0%	3.0%
York	Y&H	1,521,472	7.2%	1,504,865	-1.1%	6.1%	1,500,635	-0.3%	5.8%
Birmingham	WM	6,571,400	19.9%	6,812,729	3.7%	24.3%	6,793,579	-0.3%	23.9%
Coventry	WM	1,703,900	-1.0%	1,874,290	10.0%	8.9%	2,061,719	10.0%	19.8%
Dudley	WM	2,422,948	16.6%	2,396,502	-1.1%	15.3%	2,389,766	-0.3%	15.0%
Herefordshire	WM	7,774,354	-5.5%	7,689,499	-1.1%	-6.5%	7,667,885	-0.3%	-6.8%
Sandwell	WM	2,495,900	14.7%	2,670,329	7.0%	22.7%	2,662,823	-0.3%	22.4%
Shropshire	WM	12,892,613	-10.0%	12,751,893	-1.1%	-11.0%	12,716,049	-0.3%	-11.2%
Solihull	WM	1,832,600	-1.0%	2,015,860	10.0%	8.9%	2,200,506	9.2%	18.9%
Staffordshire	WM	12,639,600	-5.2%	12,443,250	-1.6%	-6.7%	13,065,000	5.0%	-2.0%
Stoke-on-Trent	WM	1,700,600	18.3%	1,870,660	10.0%	30.1%	2,056,227	9.9%	43.0%
Telford & Wrekin	WM	1,922,800	14.0%	1,905,343	-0.9%	12.9%	1,899,987	-0.3%	12.6%
Walsall	WM	1,983,000	5.0%	2,082,000	5.0%	10.2%	2,186,250	5.0%	15.7%
Warwickshire	WM	9,550,200	8.7%	9,486,607	-0.7%	8.0%	9,459,941	-0.3%	7.7%
Wolverhampton	WM	1,635,842	7.0%	1,686,000	3.1%	10.3%	1,770,000	5.0%	15.8%
Worcestershire	WM	9,160,120	-4.9%	9,060,140	-1.1%	-5.9%	9,034,673	-0.3%	-6.2%
City of Derby	EM	1,342,000	26.2%	1,476,200	10.0%	38.9%	1,578,614	6.9%	48.5%
City of Leicester	EM	2,179,100	18.6%	2,397,010	10.0%	30.4%	2,473,810	3.2%	34.6%
City of Nottingham	EM	2,428,500	5.0%	2,550,000	5.0%	10.2%	2,677,500	5.0%	15.8%
Derbyshire	EM	14,375,900	-1.0%	14,668,597	2.0%	1.0%	14,627,365	-0.3%	0.7%
Leicestershire	EM	8,177,657	11.4%	8,091,750	-1.1%	10.2%	8,496,000	5.0%	15.7%
Lincolnshire	EM	17,703,183	2.5%	17,509,957	-1.1%	1.3%	17,460,738	-0.3%	1.1%

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Region		Formulaic allocation £	% change vs year before	Formulaic allocation £	% change vs year before	% change vs 2007/08	Formulaic allocation £	% change vs year before	% change vs 2007/08
Northamptonshire	EM	8,199,122	6.5%	8,109,630	-1.1%	5.4%	8,273,250	2.0%	7.5%
Nottinghamshire	EM	8,071,500	5.0%	8,475,000	5.0%	10.3%	8,898,750	5.0%	15.8%
Rutland	EM	762,300	0.6%	838,530	10.0%	10.6%	919,061	9.6%	21.2%
Bedfordshire	E	4,952,786	7.9%	5,061,000	2.2%	10.2%	5,314,500	5.0%	15.8%
Cambridgeshire	E	12,333,628	4.9%	12,199,010	-1.1%	3.8%	12,164,720	-0.3%	3.5%
Essex	E	19,530,500	-1.0%	21,483,550	10.0%	8.9%	21,937,502	2.1%	11.2%
Hertfordshire	E	11,150,700	-1.0%	12,265,770	10.0%	8.9%	12,858,473	4.8%	14.2%
Luton & Dunstable	E	891,195	0.0%	881,468	-1.1%	-1.1%	878,991	-0.3%	-1.3%
Norfolk	E	18,455,034	-11.6%	18,253,602	-1.1%	-12.5%	18,202,293	-0.3%	-12.8%
Peterborough	E	2,733,500	-1.0%	2,884,617	5.5%	4.5%	2,876,508	-0.3%	4.2%
Southend on Sea	E	1,992,100	4.0%	2,180,681	9.5%	13.9%	2,174,551	-0.3%	13.6%
Suffolk	E	14,143,183	-5.3%	13,988,814	-1.1%	-6.3%	14,197,500	1.5%	-4.9%
Thurrock	E	1,038,400	26.9%	1,133,844	9.2%	38.6%	1,130,657	-0.3%	38.2%
Bath & NE Somerset	SW	3,193,300	-1.0%	3,512,630	10.0%	8.9%	3,826,326	8.9%	18.6%
Bournemouth	SW	869,228	18.4%	859,741	-1.1%	17.1%	857,324	-0.3%	16.8%
Bristol	SW	2,930,400	17.7%	3,101,582	5.8%	24.6%	3,092,864	-0.3%	24.2%
Cornwall	SW	16,531,776	8.8%	16,351,336	-1.1%	7.7%	16,305,374	-0.3%	7.4%
Devon	SW	24,855,870	-0.9%	24,584,575	-1.1%	-1.9%	24,515,470	-0.3%	-2.2%
Dorset	SW	7,862,559	1.9%	7,776,741	-1.1%	0.8%	8,132,250	4.6%	5.4%
Gloucestershire	SW	14,466,100	-0.1%	14,657,962	1.3%	1.3%	14,616,760	-0.3%	1.0%
North Somerset	SW	2,466,620	7.2%	2,439,697	-1.1%	6.1%	2,432,839	-0.3%	5.8%
Plymouth	SW	1,601,600	14.1%	1,635,737	2.1%	16.5%	1,631,139	-0.3%	16.2%
Poole	SW	1,319,736	11.2%	1,308,000	-0.9%	10.2%	1,373,250	5.0%	15.7%
Somerset	SW	13,490,949	-3.6%	13,459,500	-0.2%	-3.8%	14,132,250	5.0%	1.0%
South Gloucs	SW	3,862,100	8.6%	4,248,310	10.0%	19.4%	4,383,553	3.2%	23.2%
Swindon	SW	1,449,800	0.8%	1,594,780	10.0%	10.9%	1,754,258	10.0%	22.0%

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Torbay	SW	913,500	3.8%	879,750	-3.7%	0.0%	967,725	10.0%	10.0%
Wiltshire	SW	15,094,441	1.0%	14,929,689	-1.1%	-0.1%	14,887,723	-0.3%	-0.4%
Bracknell	SE	918,500	-1.0%	1,010,350	10.0%	8.9%	1,111,385	10.0%	19.8%
Brighton & Hove	SE	1,221,000	1.0%	1,343,100	10.0%	11.1%	1,477,410	10.0%	22.2%
Buckinghamshire	SE	6,725,400	14.9%	6,770,515	0.7%	15.6%	6,751,484	-0.3%	15.3%
East Sussex	SE	6,678,204	9.6%	6,605,313	-1.1%	8.4%	6,586,746	-0.3%	8.1%
Hampshire	SE	16,797,042	4.0%	16,613,706	-1.1%	2.9%	16,567,007	-0.3%	2.6%
Isle of Wight	SE	2,514,600	-1.0%	2,766,060	10.0%	8.9%	3,042,666	10.0%	19.8%
Kent	SE	24,223,811	-3.3%	23,959,415	-1.1%	-4.3%	23,892,067	-0.3%	-4.6%
Medway Towns	SE	1,847,091	0.6%	1,826,930	-1.1%	-0.5%	1,821,795	-0.3%	-0.8%
Milton Keynes	SE	2,554,200	3.5%	2,809,620	10.0%	13.8%	2,908,903	3.5%	17.8%
Oxfordshire	SE	13,878,973	-4.4%	13,727,488	-1.1%	-5.5%	13,688,901	-0.3%	-5.7%
Portsmouth	SE	1,040,600	7.1%	1,144,660	10.0%	17.8%	1,156,934	1.1%	19.0%
Reading	SE	1,300,200	-1.0%	1,430,220	10.0%	8.9%	1,573,242	10.0%	19.8%
Slough	SE	597,300	8.8%	595,893	-0.2%	8.5%	594,218	-0.3%	8.2%
Southampton	SE	1,262,800	7.8%	1,389,080	10.0%	18.6%	1,527,988	10.0%	30.5%
Surrey	SE	15,026,060	6.9%	14,862,055	-1.1%	5.8%	14,820,279	-0.3%	5.5%
West Berkshire	SE	2,933,700	-1.0%	3,176,520	8.3%	7.2%	3,167,591	-0.3%	6.9%
West Sussex	SE	8,928,158	7.4%	8,830,710	-1.1%	6.2%	8,805,888	-0.3%	5.9%
Windsor	SE	1,794,810	-1.9%	1,775,220	-1.1%	-3.0%	1,770,230	-0.3%	-3.3%
Wokingham	SE	1,483,900	-0.9%	1,632,290	10.0%	9.0%	1,795,519	10.0%	19.9%
Blackburn	NW	1,866,700	6.1%	2,049,718	9.8%	16.5%	2,043,957	-0.3%	16.1%
Blackpool	NW	859,100	-1.0%	945,010	10.0%	8.9%	1,039,511	10.0%	19.8%
Bolton	NW	4,473,714	6.8%	4,424,885	-1.1%	5.6%	4,412,447	-0.3%	5.3%
Bury	NW	1,617,750	5.0%	1,698,750	5.0%	10.2%	1,783,500	5.0%	15.7%

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Region		Formulaic allocation £	% change vs year before	Formulaic allocation £	% change vs year before	% change vs 2007/08	Formulaic allocation £	% change vs year before	% change vs 2007/08
Cheshire	NW	9,926,400	-1.0%	10,919,040	10.0%	8.9%	12,010,944	10.0%	19.8%
Cumbria	NW	17,339,375	-8.2%	17,150,120	-1.1%	-9.2%	17,101,913	-0.3%	-9.4%
Halton	NW	1,677,750	5.0%	1,761,750	5.0%	10.2%	1,850,250	5.0%	15.8%
Knowsley	NW	951,500	-1.0%	1,046,650	10.0%	8.9%	1,151,315	10.0%	19.8%
Lancashire	NW	15,530,900	3.2%	17,083,990	10.0%	13.5%	18,767,196	9.9%	24.7%
Liverpool	NW	3,071,200	23.5%	3,378,320	10.0%	35.9%	3,540,395	4.8%	42.4%
Manchester	NW	3,868,700	10.0%	4,159,544	7.5%	18.2%	4,147,852	-0.3%	17.9%
Oldham	NW	2,181,192	-10.8%	2,157,385	-1.1%	-11.8%	2,151,321	-0.3%	-12.0%
Rochdale	NW	2,137,300	2.1%	2,351,030	10.0%	12.3%	2,567,089	9.2%	22.7%
Salford	NW	2,127,400	-1.0%	2,340,140	10.0%	8.9%	2,574,154	10.0%	19.8%
Sefton	NW	1,914,000	0.1%	2,105,400	10.0%	10.1%	2,240,329	6.4%	17.2%
St Helens	NW	1,807,300	5.6%	1,988,030	10.0%	16.1%	2,028,348	2.0%	18.5%
Stockport	NW	2,055,900	-1.0%	2,261,490	10.0%	8.9%	2,487,639	10.0%	19.8%
Tameside	NW	2,093,300	4.0%	2,302,630	10.0%	14.4%	2,353,509	2.2%	16.9%
Trafford	NW	1,467,400	8.1%	1,614,140	10.0%	18.9%	1,735,543	7.5%	27.8%
Warrington	NW	3,062,400	-1.0%	3,368,640	10.0%	8.9%	3,578,673	6.2%	15.7%
Wigan	NW	2,401,300	26.9%	2,641,430	10.0%	39.6%	2,710,570	2.6%	43.3%
Wirral	NW	2,720,300	8.2%	2,992,330	10.0%	19.0%	3,291,563	10.0%	30.9%
Totals		646,700,000	1.4%*	659,600,000	2.0%	3.4%	672,800,000	2.0%	5.5%
Biggest faller			-11.6%		-3.7%	-12.5%		-0.3%	-12.8%
Biggest riser			26.9%		10.0%	39.6%		10.0%	48.5%

Note: There are some changes of more than 10% between 2007/08 and 2008/09, because changes are constrained to a maximum of 10% between the average of 2006/07 and 2007/08 on the one hand and 2008/09 on the other.

* 2.0% increase on 2007/08 settlement as announced in December 2006