



## Indian Ocean Earthquake and Tsunami

### *DFID funding to date*

• Red Cross Movement:	£3,500,000
• UN (some 40 organizations):	£31,105,057
• NGOs:	£9,724,537
• DFID Indonesia Delegated Budget:	£8,355,489
• DFID Donations in Kind:	£11,067,138
• DFID Funded DEC Flights:	£2,083,126
• DFID Staff Secondments:	£489,000
• DFID Monitoring and Evaluation:	£165,000
• CHAD OT Project Support Costs:	£407,000

<b>Total</b>	<b>£66,896,347</b>
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Agency	Brief Description	Value of Appeal	Amount Agreed
<b>RED CROSS MOVEMENT</b>			
International Federation of Red Cross and Red Crescent Societies (IFRC)	Health, water and sanitation, logistics, Food, Non-food items throughout the region (including East Africa)	CHF 67,000,000 (£30,461,500 approx)	£ 2,000,000
International Committee of the Red Cross (ICRC)	Health, water and sanitation, logistics, food, non-food items and tracing of missing persons in Sri Lanka & Indonesia	£5,500,000 (approx)	£1,500,000
<b>UN FLASH APPEAL DATED 6 JANUARY 2005 COVERING SOME 40 ORGANISATIONS (UN, IOM AND NGOS)</b>			
UN Office for the Coordination of Humanitarian Affairs (OCHA)	Un-earmarked contribution to OCHA through OCHA-DFID tsunami response fund established within the UN's Geneva General Fund for UN to disperse according to identified priorities to facilitate swift response to immediate requirements.		£ 10,000,000
UN Flash Appeal Total Amount Requested	Critical work of some 40 UN agencies, IOM and NGOs for whole tsunami-affected region. DFID is urgently considering further payments against this Appeal. DFID has already made the following payments against it:	\$976,975,467	
World Health Organisation (WHO)	Health coordination for all health actors; health monitoring and surveillance; support to Health Ministries of all affected countries. Specific additional allocations for personnel support in the Maldives and mental health co-ordination in Indonesia	\$ 37,146,000 (£ 19,245,000 approx)	£ 3,305,057
United Nations Children's Fund (UNICEF)	Water and sanitation activities in Indonesia, the Maldives, India, Sri Lanka.	\$144,534,880 (£76,473,500 approx)	£4,000,000
World Food Programme (WFP)	Emergency Operations (EMOPs) and 2 Special Operations (Food distributions in Indonesia and Sri Lanka; regional logistics and support to UN Joint Logistics Centre)	\$252,400,000 (£132,842,000 approx)	£3,500,000
UN Security Co-ordinator (UNSECOORD)	Support to UNSECOORD's regional operation with additional funding earmarked to the Indonesia programme for the provision of security services for	\$3,200,000 (£ 1,684,000 approx)	£400,000

	the humanitarian community		
International Organisation for Migration (IOM)	Logistics, transport, storage and distribution of relief items throughout the tsunami-affected region.	\$73,800,000 (£39,000,000 approx)	£1,000,000 (for Indonesia)
Office For the Coordination of Humanitarian Affairs (OCHA)	Support for OCHA's Humanitarian Response Fund in Somalia covering critical needs in all humanitarian sectors	\$16,765,563 (£8,870,000 approx)	£500,000
Food and Agriculture Organisation (FAO)	Support to FAO's Special Fund for Emergency and Rehabilitation Activities, earmarked for regional needs assessments and co-ordination functions.	\$26,500,000 (£14,021,000 approx)	£600,000
UN High Commissioner for Refugees (UNHCR)	Support for shelter related activities in Sri Lanka and Indonesia to assist UNHCR in its role as shelter co-ordinator and with the development of strategies for the reconstruction of permanent housing.	\$75,847,500 (£40,130,000 approx)	£400,000
Office For the Coordination of Humanitarian Affairs (OCHA)	Support for OCHA's co-ordinating and information management activities in Sri Lanka, including the Humanitarian Information Centre	\$16,765,563 (£8,870,000 approx)	£250,000
United Nations Children's Fund (UNICEF)	Support to UNICEF's Child Protection programmes in Indonesia and Sri Lanka	\$144,534,880 (£76,473,500 approx)	£2,250,000
United Nations Development Programme (UNDP)	Support to UNDP for the Aceh emergency response and recovery programme focusing on immediate employment and rehabilitation and livelihoods recovery	\$71,500,000	£4,000,000
United Nations Development Programme (UNDP)	Support to the restoration of livelihoods in the Maldives, including assistance to households involved in agriculture, tourism, fishing, light manufacturing and other sectors	\$3,300,000 (£1,727,748 approx)	£500,000
United Nations Environment Programme (UNEP)	Support for environmental management in the Maldives, including hazardous disaster waste management and the integration of environmental considerations into reconstruction planning.	£400,000	£400,000
<b>NGOs</b>			
<b>Agency</b>	<b>Brief Description</b>	<b>Value of Appeal</b>	<b>Amount Agreed</b>
Save the Children Fund UK	Non-food items, water and sanitation, food, shelter and child protection activities in Sri Lanka	£ 1,728,300	£ 400,000
Christian Aid	Food, shelter, water and healthcare in India	£ 845,000	£ 400,000
The Mentor Initiative (a British NGO)	Wide-scale vector control, malaria and dengue fever in Aceh (580,000 people extended for a total duration of 5 months). £222,880 cost extension.	£1,526,000 (approx)	£1,119,680
HelpAge International	Health, water, food, non-food items for 30,000 people in India and 10,000 people in Sri Lanka and India for 2 months	£483,054	£483,054
World Vision UK (WV)	Food and non food item distributions to 120,700 people in Sri Lanka	£1,226,102	£250,000
International Medical Corps (IMC)	Health, water, nutrition and psychosocial counselling in Indonesia	£738,903	£327,250
Basic Needs	Mental health and psycho-social support in Sri Lanka	£57,933	£57,933
ZOA Refugee Care	Transitional shelter for 2,000 families and water and sanitation support for 25,000 families in Sri Lanka	£1,124,610	£1,124,610
Norwegian Refugee Council	Transitional shelter for 2,111 families and water and sanitation support for 1,055 families in Sri Lanka	£478,564	£478,564
Mercy Corps	Support to the restoration of livelihoods through cash for work programmes, restoration of community infrastructure and livelihood fairs, benefiting approximately 8,000 families in Sri Lanka	£300,000	£300,000

Christian Aid	Support to 2,500 families with transitional shelter in Sri Lanka	£260,008	£260,008
Christian Children's Fund	Support to the restoration of livelihoods for 9,450 families in southern India through cash for work programmes, the provision of inputs and vocational training activities. Provision of psycho-social support.	£279,531	£279,531
Red R	Deployment of two international shelter specialists, national and international trainers to assist the transitional shelter sector in Sri Lanka	£151,852	£151,852
Plan International	Support to 2,200 families in southern India through strengthening community organisations, repair and rehab of water supply systems, livelihood recovery and psycho-social counselling.	£316,411	£325,627
Aide Et Action	Support to 25 villages in Tamil Nadu (southern India) for livelihood recovery work, community rehabilitation, rapid employment (cash for work), water and sanitation activities, agricultural work and advocacy for marginalised groups.	£394,076	£394,706
ADRA	Support to 1,000 families in Sri Lanka with livelihood recovery work, and the expansion of livelihood opportunities.	£490,000	£490,000
International Health Partners	Support for the consolidation and air freighting of drugs donated by the UK pharmaceutical industry, and identified as needed in Sri Lanka by the WHO and the national MoH	£32,261	£32,261
International Health Partners	Support for the consolidation and air freighting of drugs donated by the UK pharmaceutical industry, and identified as needed in the Maldives by the WHO and the national MoH	£5,221	£5,221
Islamic Relief	Support for transitional shelter, cash for work, and housing repair for vulnerable households in Sri Lanka	£590,022	£590,022
Agence D'Aide A La Cooperation Technique Et Au Developpement (ACTED)	Support to transitional shelter, sanitation and livelihood recovery in 25 villages with a combined population of approximately 46,000 in southern India (Tamil Nadu and Pondicherry)	£260,000	£260,000
Disaster Mitigation Institute (DMI)	Support for transitional shelter and livelihood recovery in the southern Indian state of Tamil Nadu	£328,735	£328,735
Habitat for Humanity (HFH)	Support to housing repair and social advocacy in the southern Indian state of Tamil Nadu and the Union Territory of Pondicherry	£302,275	£302,275
ADRA	Support to water activities servicing 5,000 IDP families in transitional camps in Ampara district, Sri Lanka	£440,000	£440,000
Voluntary Health Association of India (VHAI)	Support to over 1,200 households with livelihood recovery interventions on Little Andaman, India	£500,922	£476,000
International Medical Corps (IMC)	Support to the development of community based mental health services and psychosocial support in Aceh, Indonesia	£447,208	£447,208
<b>DFID Indonesia Delegated Budget (IDB)</b>			
DFID Indonesia Delegated Budget	For Grass roots level livelihoods assessments, water and health infrastructure, communications and media, and support to returns	£9,500,000	
IDB Projects Approved	Asian Development Bank: Water and Health Programme Internews: Co-ordination of public info interventions World Bank: Contribution towards KDP programmes		£4,013,500 £341,989 £4,000,000
<b>TOTAL</b>			<b>£52,285,083</b>

### DFID donations in kind

Quantity	Item	Currency Value	Approximate £ Value
	DFID charter flight carrying donation Fly to Maldives 40 MT of water, collapsible jerry cans donated by Scottish Water and Strathmore Water		* £ 81,000 (cost of flight)
	International Humanitarian Partnership (IHP) equipment to establish working capability for UN staff in Banda Aceh		£ 200,000
	UN Humanitarian Information Centre (HIC) equipment, to enable the HIC to set up and operate in Aceh – provided to UN OCHA		£ 67,000
	Vehicle + trailer for HIC – UN OCHA		£ 32,500
14,000	10 litre collapsible jerry cans	\$ 43,050	£ 22,300
4	Iridium satellite telephones		£ 3,200
1,000,000	Water purification tablets	€ 8,000	£ 5,500
392	60x4m rolls tarpaulin	€ 98,000	£ 68,000
10	New Emergency Health Kits – provided to WHO (including airlift)		£ 113,000
20,000	4x5m tarps	\$ 150,000	£ 77,700
40,000	Mats	\$ 35,200	£ 18,200
4,500	Cook Sets	\$ 46,125	£ 23,900
5,040	10 litre collapsible water containers	\$ 7,308	£ 3,790
3,750	Tents – provided to UNDP (including airlift)		£ 850,000
5,000	Tarpaulins, to Sri Lanka 27 December (including airlift)		£ 250,000
246	Tents, to Sri Lanka 27 December (including airlift)		
5	Helicopters for UN support (Indonesia) for 3 months (including airlift)		* £ 4,050,000
5	Land Rovers for UN Security Coordinator (UNSECOORD) personnel in Aceh, fitted with radios (including airlift)		* £ 230,000
15	Land Rovers for OCHA in Indonesia (including airlift)	\$ 773,000	*£ 413,850
	Office equipment for OCHA-run UN hub in Meulaboh	\$ 55,000	*£ 29,450
	2 Landing craft and plant machinery for Maldives (including airlift)		*£550,000
	Airlift of in-kind contributions following Nias earthquake		£86,000
	Ministry of Defence marginal costs (approximate) including: HMS Chatham and RFA Diligence Transport of fuel bladders and warehousing for UN Banda Aceh 2 Light Utility helicopters under command Australian military		<b>*£ 2,800,000</b>
	Transportation of NATO Bridging from Europe to Indonesia		£366,748
	Procurement of 200m of bridging for WFP		<b>£725,000</b>
		<b>TOTAL</b>	<b>£11,067,138</b>

\* estimated costs

### DFID-funded flights for Disasters Emergency Committee (DEC) Members

Date	DEC Member	To	From	Cost
29 Dec	Oxfam	CMB/MES	EMA	£ 116,798
02 Jan	Save the Children	CMB	STN	£ 93,167
03 Jan	World Vision	CMB	BDS	£161,975
07 Jan	Christian Aid	MES	OSL	£131,944
10 Jan	Oxfam	BTJ	EMA	£144,069
10 Jan	Christian Aid	MES	BLL	£122,139
11 Jan	Save the Children	MES	EMA	£238,889
12 Jan	World Vision	CMB	DXB	£88,889
12 Jan	Oxfam	MES	KUL	£36,741
12 Jan	Oxfam	KUL	EMA	£263,333
18 Jan	Merlin	JKT	AMS	£ 8,743

19 Jan	World Vision	CMB	BRU	£22,949
20 Jan	Merlin	CGK	LHR	£1,827
21 Jan	Merlin	CMB	LHR	£3,906
22 Jan	Christian Aid	MES	BLL	£127,324
22 Jan	Oxfam	CMB	EMA	£90,619
24 Jan	Save the Children	CMB	EMA	£142,955
1 Feb	Merlin	JKT	AMS	£1,866
1 Feb	Merlin	BTJ	AMS	£3,286
2 Feb	Concern	KUL	AMS	£31,432
4 Feb	Merlin	BTJ	DEL	£ 4,707
8 Feb	Oxfam	CMB./SIN	EMA	£149,933
9 Feb	Oxfam	BTJ	SIN	£19,792
12 Feb	Oxfam	CMB/JKT	EMA	£42,636
12 Feb	Save the Children	JKT	OSL	£33,207
<b>TOTAL</b>				<b>£2,083,126</b>

AMS = Amsterdam; CMB = Colombo; CJK = Jakarta; MES = Medan; EMA = East Midlands Airport; BDS = Brindisi; DEL = Delhi; KUL = Kuala Lumpur; STN = Stansted; BTJ = Banda Aceh; OSL = Oslo; BLL = Billund (Denmark); BRU = Brussels

### ***DFID staff secondments***

Post	Start date	Contract	Location	Seconded to	Approximate cost
Air Operations	4 Jan	3 months	Sri Lanka	WFP	£ 28,000
Air Operations	17 Jan	2 weeks	Rome	WFP	£ 7,000
Air Coordinator	17 Jan	3 months	Jakarta	WFP	£ 34,000
Shelter Adviser	17 Jan	6 weeks	Banda Aceh	UNDP	£ 21,000
HIC Adviser	27 Jan	3 months	Indonesia	OCHA	£ 28,000
HIC Adviser	3 Feb	3 months	Sri Lanka	OCHA	£ 28,000
Shelter Adviser	14 Feb	3 months	Sri Lanka	UNHCR	£ 27,000
1 Watsan Engineer	16 Feb	3 months	Trincomalee	UNICEF	£ 29,000
1 Watsan Engineer	21 Feb	3 months	Maldives	UNICEF	£ 36,000
1 Watsan Engineer	7 Mar	2 months	Galle	UNICEF	£ 18,000
Conflict Adviser	18 Mar	6 months	Indonesia	DSF	£77,000
Reconstruction Adviser	7 Mar	6 months	Indonesia	BAPPENAS	£86,000
Shelter Adviser	26 Apr	3 months	Sri Lanka	UNHCR	£26,000
Engineer Adviser	29 Apr	39 days	Indonesia	WFP	£16,000
UNDAC member	27 Dec	18 days	Sri Lanka	OCHA	£13,000
Humanitarian Adviser	15 Mar	6 weeks	Indonesia	DFID	£25,000
<b>TOTAL</b>					<b>£ 489,000</b>

### ***DFID Monitoring and Evaluation***

Post	Start date	Contract	Location	Approximate cost
UNHAS evaluation	25 Apr	16 days	Rome, Indonesia and London	£15,000
Monitoring	31 May	10 days	India, Sri Lanka, Indonesia, Maldives	£150,000
<b>TOTAL</b>				<b>£165,000</b>

CHAD OT Project Support Staff Costs = **£407,000**