

DFID (MALAWI)

QUARTERLY PROGRAMME MONITORING REPORT QUARTER ENDING: NOVEMBER 2002

IMPACT AREA 1 - RETHINKING THE ROLE OF THE GOVERNMENT

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <ol style="list-style-type: none"> a) Output b) Purpose
<p>Malawi Trade Policy Project</p> <p>To enhance capacity in appropriate Malawian institutions to formulate, negotiate and implement trade reform strategies that are inclusive and pro-poor.</p>	<ol style="list-style-type: none"> 1. August 2002 £704,605 2. August 2002 to August 2005 3. Ministry of Commerce and Industry 4. Maxwell Stamp PLC. 	<ol style="list-style-type: none"> 1. Economic Adviser DFID (Malawi) (Karl Livingstone) 2. Karl Livingstone 	<ol style="list-style-type: none"> 1. Maxwell Stamp to make the first approach to the Ministry of Commerce and Industry and request the establishment of a Project Steering Committee. 	<ol style="list-style-type: none"> 1. 037-522-002 2. PCR for MTTP II done in May 2002. 3. (a) 3 (b) 2

IMPACT AREA 2 – ECONOMIC AND FINANCIAL MANAGEMENT

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>MTEF Phase 2</p> <p>Support to the Medium Term Expenditure Framework Phase Two.</p> <p>To implement an effective medium-term, output-focused public expenditure management system (PEM) system.</p>	<ol style="list-style-type: none"> 1. Not yet approved 2. The programme will be for three years. 3. Ministry of Finance and Economic Planning 4. N/A 	<ol style="list-style-type: none"> 1. Economic Adviser DFID (Malawi) (Karl Livingstone) 2. Karl Livingstone 	<ol style="list-style-type: none"> 1. PM as per plan was presented to Donor Group on Economic management on 11 November 2002. 2. DFID Malawi sponsored consultant gathering comments form advises and other donors to feedback to MoG after presentation of the final draft. 	<ol style="list-style-type: none"> 1. 037-542-055 2. Not applicable at the moment 3. No reviews carried out in current year
<p>Malawi Revenue Authority</p> <p>To develop an effective, efficient and dynamic revenue (MRA) service capable of collecting more revenue and providing a quality service to the trading community, in order to facilitate trade.</p>	<ol style="list-style-type: none"> 1. April 1998 (£3,250,000) 2. April 1998 to June 2002 3. Ministry of Finance and Economic Planning 	<ol style="list-style-type: none"> 1. Economic Adviser DFID (Malawi) (Karl Livingstone) 2. Karl Livingstone 	<ol style="list-style-type: none"> 1. Increased allocation approved to end project 2. A PCN for the way forward has been approved. 3. CUSP II officially closing in July. 4. As a bridging arrangement DFID is providing the following support: - <ol style="list-style-type: none"> a) TA support for extension of surtax b) Upgrading of ASYCUDA c) Selection of consultants for design of new phase 5. Invitations for submission of expression of interest in new phase to be considered by November 2002. Proposal for implementation to be received by November 1, 2002. 	<ol style="list-style-type: none"> 1. 037-026-001 037-542-046. 2. August 2002 3. OPR produced in 1999 gave X score i.e. It was too early to judge extent of achievement.

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>IFMIS</p> <p>Integrated Financial Management Information System (IFMIS) Pilot Phase</p> <p>Implementation of an Integrated Financial Management Information System which will produce accurate budgetary and expenditure information</p>	<ol style="list-style-type: none"> 1. June (£165,000) 2. June 2001-September 2001 3. Ministry of Finance and Economic Planning, Ministry of Agriculture, Ministry of Education Science and Technology 4. Millennium Executive Search 	<ol style="list-style-type: none"> 1. Economic Adviser DFID (Malawi) (Karl Livingstone) 2. Karl Livingstone 	<ol style="list-style-type: none"> 1. Training of pilot ministry staff on the use of the new computer system finished on 10 September 2002. 2. Temporary input data clerks inputting backlogged data onto the old computer system. 3. DFID Malawi to get a report on the training by end November. 	<ol style="list-style-type: none"> 1. 037-542-071 2. Not applicable 3. Not applicable

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
Budget Support Poverty focussed macro-economic reform programme implemented without interruption.	1. October 2000 2. November 2000 3. December 2003	1. Economic Adviser DFID (Malawi) Karl Lingstone 2. Karl Lvingstone	1. Recent quarterly review was done in September 2002. 2. On Macroeconomic Performance and Structural Reform CABS teams overall assessment was that performance has been on balance not satisfactory despite welcome recent progress with parastatal reform. 3. On Domestic Resource Mobilisation CABS team's assessment of this component was broadly satisfactory. 4. On Fiscal Planning and Budget Formulation CABS team's assessment of this component was on balance satisfactory. 5. On Budget Implementation CABS team's assessment of this component could not yet be categorised as satisfactory despite some positive signs. 6. On Accountability and Value for Money CABS team's assessment of this component was not satisfactory particularly in light of the procurement code.	1. 037-032 2. January 2004 3. a) 4 b) 3

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Anti Corruption Bureau</p> <p>To enable the ACB to strengthen its competence and credibility as an effective anti-corruption agency. A key component of this is enabling prosecutions of senior figures involved in corruption. In the near future we will be considering a broader approach, which includes corruption prevention activities.</p>	<ol style="list-style-type: none"> 1. December 1996 2. February, 2003 (£1,752,000) 3. Office of the President & Cabinet 	<ol style="list-style-type: none"> 1. Mike Wood, Head of DFID (Malawi) 	<ol style="list-style-type: none"> 1. ACB director to be replaced 1 December 2002. DFID to keep new incumbent 's performance under-review. Short extension of Paul Russell's contract February to August 2003 to be considered meantime. 	<ol style="list-style-type: none"> 1. 037-542-039 2. March 2003 3. 2002 OPR scheduled for November 4. a) 2 b) 2
<p>Support to National Statistics Office</p> <p>To develop sustainable capacity in NSO to provide accurate, appropriate, quality and timely statistical information.</p>	<ol style="list-style-type: none"> 1. September 1998 (£1,515,200) 2. April 1998 to April 2004 	<ol style="list-style-type: none"> 1. Deputy Programme Manager DFID (Malawi) (Trudi Crabb) 2. Julia Bunting DFIDSA 	<ol style="list-style-type: none"> 1. New Adviser to due to start in next financial year to concentrate on strategic issues. Day to day project management handed over to Deputy Commissioner of Statistics. 2. Possibility of subsuming the NSO project under broader support to PRSP monitoring being considered. Review being delayed pending new adviser's arrival. To be conducted early second quarter of 2003. 	<ol style="list-style-type: none"> 1. 037-542-045 2. December 2003 3. OPR first quarter 2002 a) 2 b) 2

IMPACT AREA 3 – HUMAN RIGHTS

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Ndizathuzomwe</p> <p>To help increase the ability of communities to demand entitlements from service providers. Through formation of radio listening clubs (RLCs) in rural communities, and production of radio programmes that allows RLCs to voice their needs, and gets an on air responses from service providers. The project has also strengthened Malawi Broadcasting Cooperation's Development Broadcasting Unit (DBU)</p>	<ol style="list-style-type: none"> 1. August 1999 (£583,608) 2. September 1998 to April 2002 3. Radio for Development 	<ol style="list-style-type: none"> 1. Fina Rebello, Programme Officer, Governance, DFID (Malawi) 2. Peter Evans, Social Development Adviser, DFID (Malawi) 	<ol style="list-style-type: none"> 1. DFID support to project now over. 	<ol style="list-style-type: none"> 1. 037-532-001 2. June 2002 <p>a) 2 b) 2</p>

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
National Democratic Institute To improve the reflection of citizens' interests in parliamentary processes by strengthening the interface between Parliament of Malawi and Civil Society	<ol style="list-style-type: none"> 1. March 2001 (DFID commitment £3,000,000, total funding available is £4,000,000). Co-funded with DANIDA and USAID. 2. April 2001 to March 2005 3. Parliament 4. NDI 	<ol style="list-style-type: none"> 1. Peter Evans. Social Development Adviser DFID (Malawi) 	<ol style="list-style-type: none"> 1. NDI continued to provide technical assistance and financial support to parliamentary committees, which enabled them to hold meetings. 2. NDI made progress towards strengthening Parliament's institutional capacity as it relates to the ability of parliamentary committees to function. 3. The Budget and Finance committee explored the issue of public finance in a workshop that focused on this issue. 	<ol style="list-style-type: none"> 1. 037-542-069 2. April 2005 3. OPR due February 2003
Human Rights Small Grants Fund To provide funding for small projects of no more than £20,000 which contribute to the achievement of good governance and the realisation of human rights.	<ol style="list-style-type: none"> 1. April 2000 (£150,000) 2. April 1998 to March 2002 3. NGOs and constitutionally mandated government institutions – for example the Human Rights Commission. 	<ol style="list-style-type: none"> 1. Programme Officer, DFID (Malawi) 2. Peter Evans, Social Development Adviser, DFID (Malawi) 	<ol style="list-style-type: none"> 1. 18 projects approved. Only two projects have not been accounted for. 2. Project has been extended to December 2002 only. 3. The objective of this fund has been to enable strategic initiatives of established NGOs and other institutions. This has focused in this quarter on constitutional education initiatives in civil society. 	<ol style="list-style-type: none"> 1. 037-567-063 2. December 2002

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Malawi Safety Security And Access to Justice (MaSSAJ)</p> <p>To improve the safety of the person, security of property and access to justice, particularly for poor and vulnerable by focusing on GoM sector policy outcomes, collaboration between security and judicial systems and the relationship between Customary justice Fora, the formal justice system and realization of the rights of Malawians as outlined in the Constitution.</p>	<ol style="list-style-type: none"> 1. October 2000 (£34,958,713) 2. January 2002 to December 2006 3. Lead - Office of the Vice President 	<ol style="list-style-type: none"> 1. Mike Wood. 2. Piet Biesheuval – Programme Manager 	<ol style="list-style-type: none"> 1. Now in early stages of implementation. 2. Internal Review undertaken in June – to help steer the purpose and direction of the programme and to develop a new Emergency Strategy to take account experience to date and the increasingly sensitive political environment. Formal OPR is planned for mid 2003. 3. NCSJ has now met three times in February, May and August. It is now taking a lead in the direction of the programme. 4. Preliminary planning discussions with the first SSAJ institution (Malawi Police) with a view to introducing sectoral budget support planned for November. 	<ol style="list-style-type: none"> 1. 037-542-051 2. December 2006. 3. Too early to judge
<p>NGO Capacity Building (CABUNGO)</p> <p>To assist the development of Malawian NGOs through provision of organizational development services.</p>	<ol style="list-style-type: none"> 1. February 1997 (£2,987,273) 2. February 1997 to July 2002 3. NGO 	<ol style="list-style-type: none"> 1. Peter Evans, Asst. Social Development Adviser 	<ol style="list-style-type: none"> 1. This is now complete. Final Report and Project Completion report imminent. 	<ol style="list-style-type: none"> 1. 037-559-007 2. July 2002 <p>a) 1 *</p> <p>b) 2 *</p> <p>The OPR was undertaken by independent consultants who did not in the judgment of the project officer produce satisfactory report. Project scores to be reviewed internally.</p>

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <ol style="list-style-type: none"> Output Purpose
<p>OXFAM</p> <p>To support and facilitate participation, inclusion & obligation of citizens state and other development agents to protect and fulfil Human Rights to enable poor citizens in three districts of the southern region of Malawi to improve livelihoods.</p>	<ol style="list-style-type: none"> April 2002 £1,002,719 May 2002 to May 2005 Oxfam UK 	<ol style="list-style-type: none"> Peter Evans (Asst. Social Development Adviser DFID (Malawi)) Andrea Cook (Social Development Adviser DFID (Malawi)) 	<ol style="list-style-type: none"> Approved in April 2002. Accountable grants letters have been exchanged. Accounting instruction governing grants have been issued to Oxfam 	<ol style="list-style-type: none"> 037-596-001 June 2005
<p>Through Rights to Needs for Marginalised Malawians (TRANSFORM)</p> <p>Transform will work by supporting projects initiated by CSOs that aim to help poor and marginalized people to realize their rights to fulfil practical economic and social needs, at the same time they will be developing structures through which they can organize to articulate, negotiate for and demand their rights and seek redress where their rights are being denied.</p>	<ol style="list-style-type: none"> January 2001 (£3,500,00) September 2001 to June 2005 Cross Ministries Kevin Quinlan 	<ol style="list-style-type: none"> Peter Evans, Asst, Social Development Adviser DFID (Malawi) Senior Social Development Adviser DFID (Andrea Cook) 	<ol style="list-style-type: none"> OPR carried out in November 2002. Awaiting report from consultants. The deadlock with MoGYCS and their agreement to DFID's disbursement of grants to CSOs has continued throughout this reporting period. Meetings, plans and counter-plans have been developed in close collaboration with Ministry officials towards resolving the current impasse, to no avail. Practical guidance on RBA and linkage support to CSOs and networks has continued, in the absence of grant flows. Rights training has commenced with DFID's Health Sector Partners and has paved the way for the provision of future sectoral support. 	<ol style="list-style-type: none"> 037-542-061 March 2005 Early November OPR – too early score.

IMPACT AREA 4 - SUSTAINABLE LIVELIHOODS SECTOR

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <p>a) Output b) Purpose</p>
Public Works				
Malawi Social Action Fund Implementation of Public Works sub-projects in vulnerable areas in order to provide income and employment opportunities and contribute to longer term economic growth through improvements to basic infrastructure	<ol style="list-style-type: none"> 1. June 2001 (£3.2 Million) 2. June 2001 to December 2002 3. Malawi Social Action Fund (Officer of the President and Cabinet) 4. None 	<ol style="list-style-type: none"> 1. Margaret Gaynor 2. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 3. Peter Evans, Harry Potter and Margaret Gaynor 	<ol style="list-style-type: none"> 1. Implementation near completion. 2. n/a. 	<ol style="list-style-type: none"> 1. 037-508-004 2. OPR May 2002 and December 2002 3. a) 2 b) 1
Malawi Social Action Fund Implementation of Public Works sub-projects in vulnerable areas in order to provide income and employment opportunities and contribute to longer term economic growth through improvements to basic infrastructure	<ol style="list-style-type: none"> 1. September 2002 (£4.95 Million) 2. September 2002 to December 2004 3. Malawi Social Action Fund (Officer of the President and Cabinet) & CARE 4. None 	<ol style="list-style-type: none"> 1. Margaret Gaynor 2. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 3. Peter Evans, Harry Potter and Margaret Gaynor 	<ol style="list-style-type: none"> 1. Implementation started. MoU being finalised between MASAF and CARE, sub-projects identified for hungry season. 2. n/a 	<ol style="list-style-type: none"> 1. 037-036-001 2. OPR May 2002 and December 2002 3. a) 2 b) 1
Central Region Infrastructure Maintenance Programme To develop systems for Sustainable and cost effective rural feeder road maintenance that directly contribute to improve household livelihood security in selected Traditional Authorities in two District of the Central region of Malawi.	<ol style="list-style-type: none"> 1. September 2000 (£883,462) 2. October 1999 3. Care International 	<ol style="list-style-type: none"> 1. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 2. Yusuf Samiullah 3. Margaret Gaynor, Peter Evans 	<ol style="list-style-type: none"> 1. Project OPR carried out in January 2002. 2. Project has provided useful lessons for informing The National Safety Nets Programme. Proposals for follow-up on project being revised during agreed six-month no cost extension. 	<ol style="list-style-type: none"> 1. 037-508-003 2. Completed 3. a) 2 b) 2

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <p>a) Output b) Purpose</p>
MPACT AREA 4 - SUSTAINABLE LIVELIHOODS SECTOR - Safety Nets and Food Security				
<p>Support through lesson-learning to the Development and Implementation of the National Safety Nets Strategy (NSNS)</p> <p>To collate and analyse and lessons learnt through previous Safety Nets programmes in Malawi to inform an effective DFID contribution for a Sector-wide approach with GoM and other donors for the development and implementation of the NSNS,</p>	<ol style="list-style-type: none"> SPADE PCN approved 3/99 £0.25m as basis for safety nets £0.95m programme approved for lesson-learning xxxxxxx National Economic Council / MTL/MASDAR 	<ol style="list-style-type: none"> Livelihoods Assistant DFID (Malawi) (Ms M Gaynor) Livelihoods Adviser DFID (Malawi) (Dr H.Potter) P Evans, 	<ol style="list-style-type: none"> TA inputs have assisted GM to develop NSNS, the NSNS draft Implementation Plan and Safety Nest contribution to Malawi PRSP. Present project extended within existing allocation to 12/2002, to allow completion of all analysis and review reports and to assist in finalisation of arrangements for Inception Phase. 	<ol style="list-style-type: none"> SPADE : 037-508-002 Lesson Learning: 037-559-011 Not required Informal Performance review Sept 2002- Final report and Final review due 12/2002. Achievement rated to date -2
<p>Targeted Inputs Programme 1</p> <p>Provision of inputs consisting principally of fertilizer and seed to help poor farmers increase production on smallholder lands. 1.5 million beneficiaries.</p>	<ol style="list-style-type: none"> September 2000 (£2.95 Million) October 2000 September 2001 Min. Agriculture and Irrigation Reading University University of Malawi Local Consultants 	<ol style="list-style-type: none"> Livelihoods Adviser DFID (Malawi) Dr. H. Potter Dr H.Potter 	<ol style="list-style-type: none"> Complete Evaluation workshop was held 19/09/01. Workshop reports circulated on CDROM. Late distribution of: - <ul style="list-style-type: none"> Inputs because of procurement procedure difficulties limited benefit; First attempt at community based targeting was partially successful and provided lessons for subsequent targeting. .Final accounts to be completed 	<ol style="list-style-type: none"> 037-559-013 PCR to be prepared by end of 2002 No formal OPR conducted Evaluation indicates rating of 2 for out to purpose.
<p>Targeted Inputs Programme 2</p> <p>Provision of inputs consisting principally of fertilizer and seed to help poor farmers increase production on smallholder lands. 1.0 million beneficiaries.</p>	<ol style="list-style-type: none"> August 2001 (£3.75 million) August 2001 to September 2002 Ministry of Agriculture and Irrigation University of Reading 	<ol style="list-style-type: none"> Livelihoods Adviser DFID (Malawi) Dr H. Potter Dr H. Potter 	<ol style="list-style-type: none"> Project approved August 2001. Implementation completed in January 2002. Independent evaluation completed in August 2002 Final accounts to be completed 	<ol style="list-style-type: none"> 037-559-013 December 2002 No formal OPR conducted Evaluation indicates that rating of 2 (voucher reconciliation system had 96% recovery)

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
Winter Targeted Input Programme To assist small-holder farmers in Malawi to increase production of maize and bean food crops in the winter season of 2002 for improved household security.	1. April 2002 (£1.15 mil) 2. April 2002 to November 2002 3. Ministry of Agriculture and Irrigation	1. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 2. Dr H.Potter 3.	1. 300,000 packs distributed and completed and 96.5% voucher recovery rate attained 2. Evaluation of production and impact household food security to be completed by 12/2002	1. 037-559-021 2. 2Jan 2003 3. No formal OPR conducted Evaluation is underway
Expanded Targeted Input Program (ETIP) Provision of inputs consisting principally of fertilizer and seed to help poor farmers increase production on smallholder lands. 2.0 million beneficiaries	1. August 2002 (£6.8 million) 2. August 2002 to September 2003 3. Ministry of Agriculture and Irrigation 4. University of Reading	1. Livelihoods Adviser DFID (Malawi) Dr H. Potter 2. Dr H. Potter 3.	1. Registration of beneficiaries completed and procurement of inputs. Distribution to commence October 2002- 2. Implementation will depend on efficiency of contracted commercial and government agency supply of inputs	1. 0337-559-022 2. PCR to be prepared by end of 2003 3. Independent evaluation will be used. Too soon for scoring
Dedza Sustainable Livelihoods Project (DSLIP) DSLIP is providing assistance to local communities in Dedza (a district in the central region of Malawi) to improve food production, income and access to services. DFID support covers the sustainable livelihoods programme Dedza Sustainable Livelihoods Project (DSLIP), a micro finance component Concern Universal Micro-finance Operations (CUMO) and a welfare transfer pilot Dedza welfare Transfer Pilot Project (DWTTP).	1. April 1998 (£2.8Million) 2. April 1998 to April 2002 3. Concern Universal (NGO)	1. Livelihoods Adviser DFID (Malawi) 2. Dr H. Potter 3. M Gaynor, P Evans, Dr H.Potter	1. The project has produced measurable improvements in livelihoods for targeting households 2. a) CUMO and DWT pilot to be established as stand-alone projects (see planned projects below) b) Follow-up proposal for DSLIP being developed by CU.	1. 037-501-033 2. July 2002 (but one year no-cost extension approved in June 2002) 3. a) 2 b) 2

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>SCF Salima-Mchinji – Extended Feeding Programme</p> <p>To provide emergency food supplies to food insecure families and malnourished children in Salima and Mchinji Districts as part of a national response to the food crisis</p>	<ol style="list-style-type: none"> 1. April 2002 (£2,622,681) 2. April 2002 to September 2002 3. Save the Children Fund 4. n/a 	<ol style="list-style-type: none"> 1. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 2. Dr H.Potter 	<ol style="list-style-type: none"> 1. Follow up to initial programme in Mchinji. First round of supplementary feeding completed June 2002. Further feeding will proceed when gaps in WFP/NGO consortium feeding programme emerge in late 2002/early 2003. 2. No problems at present 	<ol style="list-style-type: none"> 1. 037-559-020 2. PCR to be prepared at conclusion of feeding (est. 3/2003) 3. n/a
<p>Machinga – Balaka Feeding Programme</p> <p>To improve the nutritional and health status of malnourished breast feeding & pregnant women and children under five in Machinga and Balaka Districts</p>	<ol style="list-style-type: none"> 1. February 2002 (£ 250,000) 2. February 2002 to May 2002 3. Min of Health and Population 4. Emmanuel International 	<ol style="list-style-type: none"> 1. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 2. Dr H.Potter 	<ol style="list-style-type: none"> 1. Programme successfully completed and all reports received 2. Programme complete 	<ol style="list-style-type: none"> 1. 037-559-017 2. PCR not required 3. n/a
<p>Dedza Supplementary Feeding Programme (Concern Universal)</p> <p>To improve nutritional status of the most vulnerable members of the community in three areas of Dedza District</p>	<ol style="list-style-type: none"> 1. April 2002 - £250,000 2. April 2002 –June 2002 3. Concern Universal 4. n/a 	<ol style="list-style-type: none"> 1. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 2. Dr H.Potter 	<ol style="list-style-type: none"> 1. Feeding programme successfully completed 2. Programme complete and reports received 	<ol style="list-style-type: none"> 1. 037-559-018 2. PCR Not required 3. n/a
<p>Support to International and internal Logistics routes (Nacala rail route rehabilitation and Bailey Bridges)</p> <p>To support the operations of the WFP/NGO consortium in importing and distribution of humanitarian food supplies for up to 3.5m people in Malawi</p>	<ol style="list-style-type: none"> 1. September 2002 -£4.1m 2. November 2003 – May 2003 3. WFP/CIDA/Ministry of Transport 4. Central and East African Railways/CFM-N 	<ol style="list-style-type: none"> 1. Livelihoods Adviser DFID (Malawi) (Dr H. Potter) 2. Dr H.Potter 	<ol style="list-style-type: none"> 1. Materials for rehabilitation, locomotives and bailey bridges being sought through CIDA & WFP 2. WFP to arrange sourcing and transportation of bailey bridges, hire of 8 locomotives and 80 wagons and CIDA to provide TA to plan and manage 77km rail line rehabilitation 	<ol style="list-style-type: none"> 1. 037- 2. PCR due July 2003 3. Too early to score

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <ol style="list-style-type: none"> Output Purpose
<p>Training for Enterprise Export in Malawi (TEEM)</p> <p>To improve the livelihoods of poor people in Malawi through the expansion of market-led business and exports. This will be done by the establishment of a business service centre to deliver SME business services to clients and link SMEs to larger production chains. In tandem, TEEM will establish a fair trading company for SME sales and to develop new markets.</p>	<ol style="list-style-type: none"> May 2000 (£2,627,645) April 2000 to September 2006 NGO – BCA (Business Consult Africa) Traidcraft UK 	<ol style="list-style-type: none"> Deputy Programme Manager DFID (Malawi) (Trudi Crabb) None 	<ol style="list-style-type: none"> OPR undertaken October 2001 – overall progress very good. New project manager Perry Gollo appointed. Trade Craft Director, Geoff Bockett visited on 13 November 2002. Proposal to fund NAG Secretariat through TX and the TEEM project currently being considered. Next Programme Steering Committee Meeting end January 2003. 	<ol style="list-style-type: none"> 037-540-011 September 2005 <ol style="list-style-type: none"> 2 2
<p>Private Sector Partnership for Malawi (PSPM) (Design phase)</p> <p>Design of a SWAP to promote private sector growth and development in Malawi, which benefits the poor, based on demand from stakeholders.</p>	<ol style="list-style-type: none"> 30/6/2000 (£367,500) Design phase 8 months Ministries of Finance, Commerce & Industry in context of National Action Group (NAG) which includes private sector and other donors 	<ol style="list-style-type: none"> Deputy Programme Manager DFID (Malawi) (Trudi Crabb) Senior Enterprise Development Adviser DFIDCA (David Spence) 	<ol style="list-style-type: none"> Phase 2 Commenced April 2002. Work by Imani/Kadale/DUBS ongoing culminating in Donor workshop in January 2003. New DFID seconded Adviser still to be placed in World Bank to take this area forward in conjunction with World Bank's own strategy. 	<ol style="list-style-type: none"> 037-540-013 N/a
<p>Enhancing provision of micro finance by Foundation for International Community Assistance (FINCA).</p> <p>To provide sustainable access to financial services to lower income women.</p>	<ol style="list-style-type: none"> September 1998 (£721,063) September 1998 to December 2002 NGO 	<ol style="list-style-type: none"> Deputy Programme Manager DFID (Malawi) Trudi Crabb 	<ol style="list-style-type: none"> Output to Purpose review completed in May 2002. DFID support ended in January 2002. PCR to be completed. Final review as part of OPR. 	<ol style="list-style-type: none"> 037-540-009 January 2002 OPR May 2002 <ol style="list-style-type: none"> 2 2

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <ol style="list-style-type: none"> a) Output b) Purpose
<p>Financial Services for the poor (FSP) in Malawi – Usiwa Watha Credit Trust</p> <p>To build an aggressive and sustainable formal regulated financial institution, which creates income and job opportunities among the poor in Malawi through the provision of credit, savings and training services.</p>	<ol style="list-style-type: none"> 1. July 2000 (£2,976,169) 2. July 2000 to March 2005 3. NGO – Opportunity Int'l 	<ol style="list-style-type: none"> 1. Deputy Programme Manager DFID (Malawi) (Trudi Crabb) 	<ol style="list-style-type: none"> 1. New Management team in place. 2. Monitoring visit to take place on 20 November 2002 to assess progress since OPR. Decisions on capitalisation to be based on findings. 	<ol style="list-style-type: none"> 1. 037-540-010 2. March 2005 3. a) 3 b) 3
<p>Economic Activities Programme (EAP)</p> <p>To increase the number of rural women and men engaged in sustainable and profitable economic activities including production activities.</p>	<ol style="list-style-type: none"> 1. February 2000 (£1,490,736). 2. September 2000 to August 2003 3. Ministry of Gender Youth & Community Services (MOGYCS) 4. Managing Agent: GTZ 	<ol style="list-style-type: none"> 1. Deputy Programme Manager DFID (Malawi) (Trudi Crabb) 	<ol style="list-style-type: none"> 1. GTZ support ending, but most of financial commitment already taken up. 2. OPR took place in September – issues of project management and future of project were closely looked at. Project considered being high risk. Meeting in January with MoGYCS staff to discuss direction project should take during remaining life until mid 2003. 	<ol style="list-style-type: none"> 1. 037-559-009 2. September 2004 3. OPR to take place August 2002

IMPACT AREA 5 - EDUCATION

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Support to the Malawi Education Sector (ESSP)</p> <p>Increased access for children to an equitable primary education of improved quality, delivered through a strengthened, coherent and responsive system.</p> <ul style="list-style-type: none"> Improved environment for continuing professional development of teachers; New/rehabilitate primary schools fully resourced; Improved teaching and learning in primary years 1-4; Increased community responsibility in the management of schools Improved decentralized education management at district level; Strengthened central management system; Sector wide approach to funding in place; Strengthen responses to the impact of HIV/AIDS Inclusive education level 	<ol style="list-style-type: none"> 1. August 2000 (£61m) 2. 2001 – 2008 3. MoEST 4. Jane Reed, Mike Harrison, IOD –Mark Keen, Jane Linklater & Hendrick Bendixen 	<ol style="list-style-type: none"> 1. Malawi Education Adviser- Keith Gristock 2. DFID (Malawi) Education team 	<ol style="list-style-type: none"> 1. All components progressing according to revised Logical Framework. 2. Dutch funding released and allocated across programme. 3. National network of TDC's 85% completed. 4. 24 schools, taken on following the DANIDA withdrawal completed. 5. District profiling completed and pilot activities begun in first six districts, following District Education Committee and District Assembly agreement. 6. Needs assessment completed for primary curriculum work and conceptualization planned for Q3. 7. Architects appointed for construction of 11 district offices. 8. Agreement reached with CARE on National Strategy roll-out. 9. Mapping of GoM financial systems completed. 10. Key Officers in MoE sent on Corruption Fraud prevention seminar 11. Decentralisation within education sector conceptualized. 12. Joint Annual Education Sector review planned. 13. Cross-office HIV/AIDS consultancy completed. 14. Cross-office literacy focus introduced. 15. Support for FAWEMA and PRAMS (workshop completed). 	<ol style="list-style-type: none"> 1. 037-550-012 2. January 2007 3. An interim OPR was carried out in May 2002. The report signals positive progress but the Review Team considered it too early to assign scores.

IMPACT AREA 6 - HEALTH & POPULATION

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <ol style="list-style-type: none"> Output Purpose
Reproductive Health				
<p>Sexual and Reproductive Health Programme Support.</p> <p>To increase access to, and utilisation of, cost-effective sexually transmitted infection (STI) treatment and prevention and family planning services by making available such inputs as condoms. Injectable contraceptives, STI treatment drugs, HIV and STI laboratory test reagents and kits. Support to roll out implementation of syndromic management of STIs down to the health centre level, development and dissemination of information materials and support to programme management and staff development.</p>	<ol style="list-style-type: none"> October 1999 (£34,790,985) January 2000 to December 2005 MoHP, NACP LATH/JSI 	<ol style="list-style-type: none"> Health & Population Adviser DFIDCA (Malawi) (Susan Mshana). Susan Mshana 	<ol style="list-style-type: none"> A Budget Review Committee chaired by the PS is now the governance mechanism for approving work plans and budgets for SRHP. The LOGFRAME for the SRHP has been revised. Annual review for SRHP to take place on 11-13 November 2002. Quarterly Progress report from LATH for quarter ending September 2002 now received. SRHP Financial Management Guidelines have now been developed. 	<ol style="list-style-type: none"> 037-030-001 037-556-029 December 2005 OPR June 2001 X rating
<p>Malawi Safe Motherhood Project</p> <p>To increase awareness and demand for care and better quality of service, improved referral systems (including patient transport) and renovate up to 80 hospitals and health centres.</p>	<ol style="list-style-type: none"> July 1997 (£9,051,600) January 1997 to December 2004 MoHP No management consultants but various implementation consultancies are employed as when required. 	<ol style="list-style-type: none"> Health & Population Adviser DFIDCA (Malawi) (Susan Mshana). Susan Mshana 	<ol style="list-style-type: none"> Submission to Graham Stegman recommending an additional £230,000 approved in August 2002. DFID Malawi has agreed construction contingency of £210,000 from the overall project provision. Annual review due on 15 November 2002. 	<ol style="list-style-type: none"> 037-024-001 037-556-024 December 2004 OPR November 2000 a) 3 a) 3

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Reproductive Health Project Banja La Mtsogolo (BLM)</p> <p>To promote safer sexual and reproductive health practices by Malawians including increased use of high quality accessible sexual reproductive health services which complement government services.</p>	<ol style="list-style-type: none"> 1. 1 November 2001 (£10,000,000) 2. November 2001 to March 2006 3. Being integrated into Sexual and Reproductive Health Programme 4. Marie Stopes International (MSI) 	<ol style="list-style-type: none"> 1. Health & Population Adviser DFID (Malawi) (Susan Mshana) 2. Susan Mshana. 	<ol style="list-style-type: none"> 1. Project progressing very well. Await report on November review by outside consultants. 2. Contract for TA support still being negotiated. 	<ol style="list-style-type: none"> 1. 037-555-017 2. PCR November 2006 3. 1st OPR due November 2002
Communicable Disease Control				
<p>National Tuberculosis Control Programme</p> <p>To improve on an equitable basis, the case detection, quality of diagnosis, and TB treatment outcomes by enhancing capacity at the central level; improving collaboration with all stakeholders; establishment of ambulatory treatment (Direct Observed Treatment) as routine; establishment of new, more effective regimes; decentralization of laboratory diagnosis; education of staff and the public.</p>	<ol style="list-style-type: none"> 1. March 1999 (£5,577,033) 2. April 1999 to March 2004. 3. MoHP/NTP 4. No management consultants but various implementation consultancies are employed 	<ol style="list-style-type: none"> 1. Health & Population DFID (Malawi) (George Mussa) Deputy Programme Manager 2. Susan Mshana. 	<ol style="list-style-type: none"> 1. MoU at final stage with regards to basket funding of the National TB Programme with other donors i.e. KCVN and NORAD 2. Donors and the Programme currently visualising how districts will access funds etc. 3. Urgent need to recruit a counterpart to the TA, as the revised E.U regulations would not allow Prof. Harries to have his contract renewed after it expires in October 2003. 	<ol style="list-style-type: none"> 1. 037-029-001 037-555-013 2. PCR due March 2004. 3. OPR March 2001 a) 2 b) 3

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <ol style="list-style-type: none"> Output Purpose
Health Systems Development				
<p>Interim Support to Strengthening Components of the Essential Health Package (EHP)</p> <p>To increase national immunization coverage and to increase treatment and prevention of malaria.</p>	<ol style="list-style-type: none"> PCN (£4,920,750) approved July 2002 to July 2004 MoHP/EPI, EHP, UNICEF, PSI No management consultants 	<ol style="list-style-type: none"> Programme Officer Health & Population DFID (Malawi) (Christopher Phiri) Susan Mshana 	<ol style="list-style-type: none"> First tranche (i.e. £2,460,375) has been released to UNICEF. 	<ol style="list-style-type: none"> 037-555-020 NA NA
<p>Strengthening the Central Medical Stores and Drug Supply Chain</p> <p>To ensure that policy changes necessary for the reform of Malawi's public sector drug supply system are technically and politically agreed and their implementation initiated.</p>	<ol style="list-style-type: none"> August 2000 (£700,000) March 2001 to August 2002 MoHP/Central Medical Stores IHSD 	<ol style="list-style-type: none"> Health & Population Adviser DFID (Malawi) (Susan Mshana) Susan Mshana. 	<ol style="list-style-type: none"> Gilbert Currie has replaced ED Vreek as Project Economist.. IHSD contract extended to December 2002 at no cost. Head of Office has agreed a further £400,000 to support an extension of the current project given its strategic importance, until July 2003. HLSP costed contract up to July 2003 still being negotiated. 	<ol style="list-style-type: none"> 037-555-014 PCR due August 2002 <ol style="list-style-type: none"> 3 x

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <ol style="list-style-type: none"> a) Output b) Purpose
<p>Support to a Health Sector-Wide Approach</p> <p>To support nationally defined health policies and strategies to improve the health status of all Malawians by providing equitable access to health for all.</p>	<ol style="list-style-type: none"> 1. (£40 m PCN approved) 2. MoHP 3. XXX 	<ol style="list-style-type: none"> 1. Health & Population Adviser DFID (Malawi) (Susan Mshana) 2. Susan Mshana. 	<ol style="list-style-type: none"> 1. Final mission visit expected 14-25 October, with final report produced by 14 November. 2. Stakeholders workshop as a key activity Phase 4 of the design process (i.e. consultation on the draft proposals) to be held on 23 October 3. Head of Office to chair an in-house strategic discussion with cross-cutters and health team on 29 November 2002. 4. NORAD has offered TA to the Director of Finance and controller of Accounting Services. 5. MoHP, NORAD and DFID are discussing the possibility of setting up a bank account for SWAp funds. 	<ol style="list-style-type: none"> 1. 037-555-015 2. PCR due XXX.

Title And Purpose	1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants	1. Project Officer 2. Lead Adviser	1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems	1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Care Local Initiatives for Health (LIFH)</p> <p>Using a right-based approach, LIFH project aims to develop innovative and sustainable models to address health issues in poor rural communities. The project uses participatory rights methodology as a basis for development of community service that are responsive and appropriate to poor people.</p> <p>The project offer lesson learning opportunities for DFID's wider rights based initiatives and a conduit for poor people's voice in the this health SWAP.</p>	<p>1. December 2001 £1,086,884</p> <p>2. January 2002 to December 2004</p> <p>3. Care International</p>	<p>1. Peter Evans (Asst. Social Development Adviser DFID (Malawi)</p> <p>2. Andrea Cook (Social Development Adviser DFID (Malawi)</p>	<p>1. Approval just given</p> <p>2. First steps will be to:</p> <ul style="list-style-type: none"> • Establish formal partnerships with MoHP and District Health management teams • Review current activities of MOHP as well as other NGOs in the areas covered by the project. 	<p>1. 037-542-072</p> <p>2. January 2005</p>

IMPACT AREA 7 – SAFEGUARDING THE ENVIRONMENT

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <p>a) Output b) Purpose</p>
Forestry				
<p>Malawi Forestry Support Programme (MFSSP).</p> <p>To put in place the policy. Legal and institutional arrangements necessary for Malawi's forests to effectively contribute to reduced poverty and improved livelihood opportunities for the poor.</p>	<ol style="list-style-type: none"> April 2002 (4,900,000). April 2002 to December 2005 Ministry of Forestry and Natural Resources. 	<ol style="list-style-type: none"> Livelihoods Adviser DFID (Malawi) (Dr. Harry Potter) Dr H. Potter Andrea Cook, Chigo Mtegha and B Arthey 	<ol style="list-style-type: none"> Consultancy for Privatisation component commenced work 9/2002. Support to National Forest Programme co-ordination Unit commenced. Recruitment of Technical Assistance for institutional development of Forest Department to be arranged to commence work in early 2003. 	<ol style="list-style-type: none"> 037-502-006 December 2005 Inception Phase to be reviewed 1/2003.

DFID (MALAWI)
QUARTERLY PROGRAMME MONITORING REPORT
QUARTER ENDING: NOVEMBER 2002

MAJOR PIPELINE ACTIVITY

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 3. Advisory team 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score a) Output b) Purpose
<p>Malawi Agricultural Sector Investment Programme (MASIP)</p> <p>To provide a DFID contribution to a comprehensive sector wide approach for the development of the Agriculture sector in Malawi, linked to the PRSP.</p>	<ol style="list-style-type: none"> 1. PCN approved 11/00 2. April 2002 – December 2004 3. Ministry of Agriculture and Irrigation/MASIP Co-ordination Office 4. To be agreed with donors and GoM 	<ol style="list-style-type: none"> 1. Livelihoods Adviser DFID (Malawi) (Dr H.Potter) 2. Dr H.Potter 3. A. Cook, K Livingstone (Governance Adviser) 	<ol style="list-style-type: none"> 1. National Stakeholder Workshop held in January 2002. Partnership agreement between GoM and donors signed May 2002. 2. Core function analysis for MoA restructuring ToRs agreed June 2002. PM draft to be circulated for DFID support in July 2002 	<ol style="list-style-type: none"> 1. Not yet allocated

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 3. Advisory team 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <ol style="list-style-type: none"> a) Output b) Purpose
Safety Nets				
<p>Support to the Implementation of the National Safety Nets Strategy (NSNS)</p> <p>To provide an effective DFID contribution in a Sector-wide approach with GoM and other donors in the implementation of the NSNS, launched in 9/00.</p>	<ol style="list-style-type: none"> 1. To be submitted for approval 11/2002 2. February 2002 – December 2005 (inception Phase £2.4m being finalised by DFID Malawi) 3. National Economic Council/ Ministry of Poverty and Disaster Management Affairs. 4. To be tendered 	<ol style="list-style-type: none"> 1. Livelihoods Assistant DFID (Malawi) (Ms M Gaynor) 2. Livelihoods Adviser DFID (Malawi) (Dr H.Potter) 3. M Gaynor, J Betts, P Evans 	<ol style="list-style-type: none"> 1. PM scope revised to take account of decline in governance and financial management by GoM. PM now focused on institutional development and targeting. 2. Inception Phase PM received form NEC in September 2002, to be submitted for Approval in November 2002. 	<ol style="list-style-type: none"> 1. Awaiting allocation 2. Inception: Not yet allocated 3. Strategic; informal performance review September 2002 End of Technical Assistance contract in December 2002

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 3. Advisory team 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <ol style="list-style-type: none"> a) Output b) Purpose
<p>Support to the Implementation of the National Safety Nets Strategy (NSNS)</p> <p>To provide an effective DFID contribution for a Sector-wide approach with GoM and other donors for the implementation of the NSNS,</p>	<ol style="list-style-type: none"> 1. SPADE PCN approved 3/99 £0.25m as basis for safety nets Draft PM for up to £30m support to an £85m 4 year programme on hold pending resumption of Direct Budget Support 2. ? 4 years from approval following resumption of DBS 3. National Economic Council / Ministry for Poverty and Disaster Management Affairs 4. To date MTL/MASDAR as residue from lesson learning project. Further inputs to be tendered for Inception Phase 	<ol style="list-style-type: none"> 1. Livelihoods Assistant DFID (Malawi) (Ms M Gaynor) 2. Livelihoods Adviser DFID (Malawi) (Dr H.Potter) 3. P.Evans, J Betts 	<ol style="list-style-type: none"> 1. PM Draft PM for long-term support withdrawn for the present. "Bridging" to this project to be assisted by support to institutional and targeting issues through a separate project (see pipeline). 2. Further action on the PM to be resumed when DBS resumed and institutional capacity for management and implementation is developed through the proposed support to the Inception Phase. 	<ol style="list-style-type: none"> 1. a) - SPADE : 037-508-002 :b) Strategy : 037-559-011 c)Inception : Not yet allocated 2. Strategy ; informal performance review Sept 2002-11-12 End of TA contract Dec 2002-11-12 3. X
<p>Dedza Direct Welfare Programme</p> <p>DWT will be a district-wide welfare transfer programme under the Safety Nets Programme Umbrella</p>	<ol style="list-style-type: none"> 1. June 2003 (£ 2.5 Million) 2. June 2003 3. 3. Concern Universal (NGO) 	<ol style="list-style-type: none"> 1. M. Gaynor/J Betts 2. 2. Dr. H. Potter 3. P. Evans, J.Betts 	<ol style="list-style-type: none"> 1. PM being developed by CU with Ta support 2. 	<ol style="list-style-type: none"> 1. Not Yet allocated 2. n/a 3. n/a

Title And Purpose	<ol style="list-style-type: none"> Date of Approval & Allocation Planned Start & Finish Dates GoM Ministry Consultants 	<ol style="list-style-type: none"> Project Officer Lead Adviser Advisory team 	<ol style="list-style-type: none"> Current State Of Play Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> MIS Code Project Completion Report Due Date Latest Project Score <ol style="list-style-type: none"> Output Purpose
Concern Universal Micro-finance Operations DSLP is providing assistance to local communities in Dedza (a district in the central region of Malawi) to improve food production, income and access to services. The project will improve and diversify agricultural production through participatory research and extension support to improved input supply and marketing	<ol style="list-style-type: none"> January 2003 9£ 2.45 Million) January 2003 – January 2007 3. Concern Universal (NGO) 	<ol style="list-style-type: none"> Livelihoods Adviser DFIDM (Dr. H. Potter) Dr. H. Potter until ED Adviser in place in DFIDM/DFID Zambia P.Evans, M Gaynor 	<ol style="list-style-type: none"> PM submitted to DFIDM, being considered for funding 	
LAND POLICY REFORM				
Malawi Land Policy Reform Support Programme To provide support to Malawi Government in partnership with other donors for the implementation of a Policy of Land Reform based on principles of equity and transparency	<ol style="list-style-type: none"> June 2001 (Initial) – revised September 2001 and revised again June 2002 January 2002 – December 2007 in two phases (6 years total, with 3 years in first stage, second stage following in-depth review) Ministry of Lands, Valuation, Physical Planning To be tendered 	<ol style="list-style-type: none"> Livelihoods Adviser DFID (Malawi) (Dr H.Potter) J.Quan DFID HQ Land Policy Adviser A. Cook, (Gov.Adv.) 	<ol style="list-style-type: none"> Draft Action Plan being revised by working group, including DFID participation, to determine priority areas for action. 2. Stakeholder workshop planned for November to obtain stakeholder agreement on Sector-wide approach to implementation of Action Plan. DFID PCN will then be finalised and circulated for comment and approval 	<ol style="list-style-type: none"> Not yet allocated n/a n/a

Title And Purpose	<ol style="list-style-type: none"> 1. Date of Approval & Allocation 2. Planned Start & Finish Dates 3. GoM Ministry 4. Consultants 	<ol style="list-style-type: none"> 1. Project Officer 2. Lead Adviser 3. Advisory team 	<ol style="list-style-type: none"> 1. Current State Of Play 2. Action To Be Taken To Address Current Issues & Problems 	<ol style="list-style-type: none"> 1. MIS Code 2. Project Completion Report Due Date 3. Latest Project Score <ol style="list-style-type: none"> a) Output b) Purpose
<p>Boabab Project</p> <p>Increased civic involvement in the rule of law for the realisation of civil, political, social economic and cultural rights on an equitable basis in Malawi</p>	<ol style="list-style-type: none"> 1. November 2002 – November 2005 2. USAID/Electoral Commission 	<ol style="list-style-type: none"> 1. Senior Social Development Adviser DIFDCA (Malawi) (Andrea Cook) 2. Andrea Cook 	<ol style="list-style-type: none"> 1. MoU DFID/USAID under consideration 2. PCN submission – August 2002 	<ol style="list-style-type: none"> 1. Not yet allocated

DFID (Malawi) 1 November 2002