

The Millennium Commission

The Millennium Commission distributes Lottery proceeds in support of projects across the UK that mark the year 2000 and the beginning of the next Millennium. The Commission is supporting capital projects, a Millennium Festival with the Millennium Experience as its centrepiece, and an Awards scheme. Under the present terms of the National Lottery etc Act 1993, the Commission will cease to receive Lottery proceeds on 31 December 2000. If necessary an Order will be made extending the life of the Commission. This change has arisen from the need to increase the Commission's share of the funding for the Millennium Exhibition to £449 million from an original provision of £250 million.

Resources £ million	1993-94 outturn	1994-95 outturn	1995-96 outturn	1996-97 outturn	1997-98 outturn	1998-99 estimated outturn	1999-00 plans
	–	59	308	321	398	400	400

The Commission's sole source of income is its share of the resources available to the National Lottery Distributing Bodies, which has been set at 20% but will reduce to 13.3% from October 1999. The Commission will continue to receive Lottery funds until it has received £2.017 billion from the Lottery.

Key achievements for 1998-99

In the course of the three capital funding rounds the Commission received 2,331 applications totalling £13.7 billion. The Commission's capital programme has, at the end of January 1999, awarded £1.3 billion to 188 capital projects, with 28 major projects receiving grants between £15 million and £50 million. The Millennium Awards programme has, to January 1999, identified 57 Millennium Awards schemes which will benefit 20,000 people. Over 1,000 Festival projects were announced in February 1999.

Chairman

The Rt Hon Chris Smith MP ⁽¹⁾	19.05.97
The Rt Hon Virginia Bottomley JP MP ⁽¹⁾	14.07.95-02.05.97

Members

The Rt Hon Dr Jack Cunningham DL MP	01.08.98
Prof Heather Couper	17.02.94
The Earl of Dalkeith	17.02.94
Lord Glentoran	17.02.94
Sir John Hall	17.02.94
The Rt Hon Michael Heseltine MP ⁽¹⁾	17.02.94-02.05.97
The Rt Hon Michael Heseltine MP ⁽¹⁾	23.05.97
Mr Simon Jenkins	17.02.94
Lord Montague ⁽¹⁾	17.02.94-02.05.97
Baroness Scotland of Asthal QC	17.02.94

⁽¹⁾ The Chairman of the Commission is a Cabinet Minister, currently the Secretary of State for Culture, Media and Sport. The National Lottery etc Act 1993 states that one other Commissioner should be a Minister of the Crown and that a Commissioner should be nominated by the Leader of the Opposition. The appointment of the Opposition nominee lasts until his nominating party is no longer the Opposition.

The Millennium Commission

Chief Executive and Accounting Officer

Mr Michael O'Connor	03.03.98 ⁽²⁾
Mr Eric Sorensen	03.03.97-03.03.98

⁽²⁾ Following a restructuring exercise the post of Chief Executive was discontinued and Mr O'Connor assumed the position of senior Director and Accounting Officer.

Key performance indicators

£ thousands	1995	1996	1997
Number of awards made (excludes awards made and subsequently withdrawn)	38	56	93
Value of awards made (excludes awards made and subsequently withdrawn)	344,530	421,130	469,649
Value of awards paid	(Q4) 824	16,641	155,589
Number of applications received	(Q2) 548	(Q1) 477	(Q4) 1,011
Number of applications processed (rejected)	(Q2) 462	(Q2) 533	(Q1) 869 (Q2) 110
Number of applications processed (into contract)		39	78
Simple average cost of processing each application (£) to contract or rejection ⁽¹⁾	2,867	2,807	1,923
Average time to process each application (to hard commitment stage) to nearest day	210	250	474

⁽¹⁾ From 1996 an increasing part of the Commission's work is focusing on project monitoring. The average cost data provided have been adjusted to reflect actual work undertaken on application processing.

Applications for funding for Capital Projects have been divided into three rounds, each of which had a specific deadline. The first round of applications ran from 4 January 1995 to 30 April 1995, the second from 2 October 1995 to 12 February 1996, and the third and final round from 16 September 1996 to 11 November 1996. The third round of applications was short listed in November 1997. A further short listing of projects from round three took place in early 1998 to ensure that any remaining funds are earmarked to specific projects.

The Annual Report is available from: The Millennium Commission, Portland House, Stag Place, London SW1E 5EZ.

New Millennium Experience Company

The New Millennium Experience Company (NMEC) Ltd is responsible for developing, building and operating the Millennium Experience at Greenwich and for developing and implementing the associated programme of events and activities that will take place throughout the UK. NMEC's aim is to create an Experience that attracts, inspires, entertains, educates and involves visitors and participants. It will seek to influence positively each individual's view of themselves and the world's view of the Nation. The Company became an NDPB in February 1997 when its shares were transferred to a Government Minister, although it also remains a Companies Act Company. Until December 1998 the shares were held by the Rt Hon Peter Mandelson MP; since January 1999 they have been held by the Lord Falconer of Thoroton QC.

Resources

The NMEC receives no voted expenditure from the Exchequer. It has a lifetime budget of £758 million, made up of a Lottery grant of £449 million (gross) from the Millennium Commission with the remainder coming from sponsorship, visitor revenues and other commercial income.

Key achievements in 1998

Over the last year very real progress has been made. Over £120 million in sponsorship has been raised – the largest amount ever raised for a single event. The Dome's external structure is now complete and work has commenced on the interior fit out. The Millennium Experience Visitor Centre in Greenwich has already received over 325,000 visitors since it was opened in November 1997. Throughout the year, the company has released more details about the Dome's contents and the national programme.

Chairman	Date of appointment	Chief Executive	
Robert Ayling	02.02.97	Jennie Page	
Deputy Chairman			
Sam Chisholm	18.08.97		
Non Executive Directors			
Ian Ash	12.02.97	David Quarmby	12.02.97
Len Duvall	12.02.97	Sir Alan Cockshaw	08.07.97
Sir Brian Jenkins	12.02.97	Michael Grade	08.07.97
The Hon Sara Morrison	02.02.97	Ruth Mackenzie	08.07.97
Executive Directors			
Jennie Page (Chief Executive)	12.02.97		
Liam Kane (Managing Director)	15.04.98		
Steve Brown (Finance and Corporate Services Director)	15.09.97		

The Annual Report and Financial Statement for 1997-98 were published in July 1998. Figures for 1996-97 are included in the Annual Report for the Millennium Commission.

The 1997/98 Annual Report is available from: The New Millennium Experience Company Ltd, 110 Buckingham Palace Road, London SW1W 9SB.

Office of the National Lottery (OFLOT)

OFLOT is a Non-Ministerial Government Department responsible for licensing and regulating the National Lottery.

Main activities during 1998

OFLOT licensed a number of new games during the year, including a scratchcard linked to a TV game show and an on-line lottery on a football theme. This game, Vernons Easy Play, was licensed in August and is the first National Lottery game promoted by an independent operator under an agreement with Camelot.

OFLOT continued to ensure that no games were licensed which encouraged excess play, and to carry out extensive programmes of work to ensure that Camelot (and Vernons) complied with the terms of their licences.

The post of Director General is replaced on 1 April 1999 by a new National Lottery Commission, created by the National Lottery Act 1998. Existing OFLOT powers, responsibilities and staff will be transferred to the Commission and much work has been done during the year by DCMS and OFLOT to prepare for this transmission.

Advisory Committees

Advisory Committee on Historic Wreck Sites

The Advisory Committee on Historic Wreck Sites advises the Government on designating sites of shipwrecks of historic and archaeological importance in UK waters under the Protection of Wrecks Act 1973.

Chairman

Lady Merrison 01.04.96 5yrs

Members

Mr Jonathan Adams 01.04.96 4yrs
 Mr Chris Allen 20.06.96 3yrs
 Mr Stuart Bryan 01.03.98 4 yrs
 Ms Margaret Deacon 01.04.96 4yrs
 Ms Kate Foley 01.04.96 3yrs
 Mr Patrick Griggs 01.04.96 4yrs

Annual Report available from: The Department for Culture, Media and Sport.

Advisory Committee on the Government Art Collection

The Advisory Committee advises the Secretary of State, through the Director, on acquisitions policy and on particular purchases and commissions for the Collection.

Chairman

John Tusa 03.09.98 3yrs

Members

Neil MacGregor ex-officio
 Mr Nicholas Serota ex-officio
 Dr Charles Saumarez-Smith ex-officio

Annual Report available from: The Department for Culture, Media and Sport.

Advisory Council on Libraries

The Advisory Council on Libraries advises the Secretary of State on public library matters in England to help him exercise his statutory duties under the Public Libraries and Museums Act 1964.

Chairman

Mr John Hicks 01.01.99
 (until disbanded)

Members

Dr Gillian Cross 01.01.97 3yrs
 Mr Keith Crawshaw 01.01.97 3yrs
 Mr Graham Bulpitt 01.01.97 3yrs
 Mr Nigel Macartney 01.04.97 3yrs

Secretary

Mr Gwyn Owens

Dr Mark Redknapp 01.04.96 5yrs
 Dr Margaret Rule 01.04.96 3yrs
 Mr David Starkey 01.04.96 5yrs
 Rear-Admiral Whetstone 01.04.96 4yrs
 Mr Guy Wilson 01.04.96 3yrs

Secretary

Dr Mary Beal

Ms Penny Johnson ex-officio
 Mr Richard Dorment 01.08.98 3yrs
 Mary Rose Beaumont 01.08.98 1.5yrs

Secretary

Mr Andrew Robson

Councillor Chris Heinitz 01.04.97 3yrs
 Councillor Gareth Campbell 01.04.97 3yrs
 Mrs Verna Taylor 01.04.97 3yrs
 Mrs Grace Kempster 01.09.97 3yrs

Advisory Committees

Public Lending Right Advisory Committee

Members of the Public Lending Right Advisory Committee are not responsible for executive decisions but provide independent advice to the Registrar and Secretary of State on all matters relating to the PLR.

Chairman

Mr Michael Holroyd 07.08.97 3yrs

Members

Mr Roger Palmer 01.01.99 3yrs
 Ms Guillam McClure Resigned 31.12.98
 Mr John Saumarez Smith 16.05.96 3yrs
 Ms Hilary Mantel 07.08.97 3yrs
 Ms Claire Tomalin 01.08.97 3yrs
 Dr James Parker 01.08.96 5yrs

Reviewing Committee on the Export of Works of Art

The Reviewing Committee on the Export of Works of Art considers applications for export licences where the relevant expert adviser objects to the proposed export on grounds of national importance. Recommendations are made to the Secretary of State

Chairman

Sir John Guinness 01.12.98 3yrs

Secretary

Miss Elizabeth Foxell

Members

Sir Jack Baer 01.06.98 3yrs
 Mr Alastair Laing 01.02.99 3yrs
 The Hon Georgina Stonor 01.02.99 3yrs
 Dr Richard Dorment 01.08.96 3yrs
 Prof Rosemary Cramp 01.03.97 3yrs
 Mr Martin Levy 01.03.97 3yrs
 Mr Ian Gow 01.11.97 3yrs

Annual Reports are published each October and are available from the Stationary Office.

Treasure Valuation Committee

The Treasure Valuation Committee advises the Secretary of State on the fair market value of finds of treasure from England, Wales and Northern Ireland that museums wish to acquire. It also provides advice in cases where there may be grounds for paying the finder no reward or a reduced reward. Last year saw the first full year of operation of the Treasure Act 1996, the first ever reform of the medieval law of treasure trove. During the Act's first year 179 treasure finds were reported, a sevenfold increase on the average over the previous 10 years. The new arrangements are working well and museums have welcomed the opportunity to acquire a wider range of finds for the public to enjoy.

Chairman

The Rt Hon The Lord Stewartby 01.04.96 5yrs

Secretary

Miss Lisa Ray

Members

Mr Patrick Finn 01.01.99 5yrs
 Mr John Casey 01.04.96 5yrs
 Dr Jack Ogden 01.04.96 5yrs
 Prof Norman Palmer 01.04.96 5yrs
 Mr Dennis Jordan 04.12.97 4yrs

Table A: Cash Plans 1993-94 to 2001-02

Vote section	1993-94 outturn	1994-95 outturn	1995-96 outturn	1996-97 outturn	1997-98 outturn	1998-99 estimated outturn	1999-00 plans	2000-01 plans	2001-02 plans	£ millions
Department for Culture, Media and Sport										
Central government expenditure										
Voted in Estimates										
1A	Museums and galleries	212	223	228	214	211	204	220	223	247
1B	Libraries	114	146	171	114	104	89	90	91	95
1C	Museums, Libraries and Archives	9	9	9	10	12	12	16	20	19
1D	Arts	235	195	200	195	196	199	228	238	253
1E	Sport	54	53	54	52	50	49	52	52	52
1F	Historic buildings, monuments and sites	164	164	164	162	156	144	148	144	142
1G	The Royal Parks	23	24	25	23	22	21	26	22	22
1H	Tourism	46	44	45	46	45	45	48	48	47
1I	Broadcasting and media	85	93	98	97	43	99	104	104	105
1J	Administration, research and other services	22	21	20	21	21	24	26	26	26
1K	National Lottery Commission	2	3	2	2	2	2	2	2	2
non-voted	European Regional Development Fund			6	16	26	6	6	6	6
(1)	Commemorative services		3	3	4	#				
Total voted in Estimates		967	979	1,026	952	892	895	965	977	1,016
Other (non-voted)										
	Historic buildings, monuments and sites	-1								
	Administration, research and other services	#	-1	#						
	Departmental reserve						3			1
Total other non-voted⁽¹⁾		-1	-1	#			3			1
Total central government expenditure		966	978	1,026	952	895	968	977		1,017

Table A: Cash Plans 1993-94 to 2001-02

Vote section	1993-94 outturn	1994-95 outturn	1995-96 outturn	1996-97 outturn	1997-98 outturn	1998-99 estimated outturn	1999-00 plans	2000-01 plans	2001-02 plans	
(1)	Central government grants to local authorities									
	Payments for shortfall in EC receipts to ERDF projects									
				#						
non-voted	Credit approvals									
	Sport and recreation									
	10									
	European Regional Development Fund									
				7	22	25	25	25	25	
Total Department expenditure within Departmental Expenditure Limits		976	978	1,026	959	914	920	993	1,002	1,042
Departmental expenditure within Annually Managed Expenditure										
non-voted	National Lottery ⁽²⁾									
			126	364	1,088	1,351	2,620	2,670	2,800	
non-voted	Channel 4 EFR ⁽³⁾									
	-23	-44	-58	4	-17	8	76	-1	-2	
Total Department expenditure within Annually Managed Expenditure		-23	-44	68	368	1,071	1,359	2,696	2,669	2,798
Total Department expenditure		953	934	1,094	1,327	1,985	3,689	3,671	3,840	

* Cash amounts below £0.5 million are not shown.

⁽¹⁾ No reference to the 1999-2000 Estimates is included as there is no provision for spend in 1999-2000.

⁽²⁾ Outflows from the National Lottery Distribution Fund; excludes £200 million disbursement to the National Endowment for Science, Technology and the Arts in 1998-99.

⁽³⁾ External financing requirement.

N.B. Because of rounding of individual items, figures may not add.

Administration Costs of Larger ⁽¹⁾ DCMS NDPBs

The tables on pages 102 to 137 show the operating costs of museums and galleries, together with offsetting operating and trading company income. The administrative or operating costs of other large NDPBs are as follows:

£ millions	1993-94 outturn	1994-95 outturn	1995-96 outturn	1996-97 outturn	1997-98 outturn	1998-99 outturn	1999-00 plans	2000-01 plans	2001-02 plans
Arts Council of England ⁽²⁾	18.3	17.4	15.0	15.5	15.8	14.2	14.0	14.0	14.0
British Library	81.4	87.8	88.8	95.1	101.4	102.8	97.8	97.2	101.7
British Tourist Authority	5.9	6.0	6.1	6.3	7.1	7.6	7.6	6.8	6.9
Broadcasting Standards Commission ⁽³⁾	–	–	–	–	2.0	2.0	2.0	2.0	2.0
English Heritage ⁽⁶⁾	48.0	48.3	50.4	49.3	49.5	65.8	65.3	65.3	65.3
English Sports Council ⁽⁴⁾	–	–	–	13.1	11.6	12.7	11.9	11.8	11.6
English Tourist Board	4.1	4.2	2.7	2.8	3.1	3.3	2.6	2.6	2.6
Great Britain Sports Council ⁽⁴⁾	15.6	14.7	14.3	–	–	–	–	–	–
National Lottery Commission ⁽⁵⁾	1.8	3.0	2.3	1.9	2.4	2.3	2.3	2.3	2.3
Royal Commission on the Historical Monuments of England	9.6	10.0	10.3	10.8	10.9	10.1	–	–	–
United Kingdom Sports Council ⁽⁴⁾	–	–	–	0.9	2.0	2.0	2.4	2.6	2.6

⁽¹⁾ "Larger" means a body that (a) has 25 or more staff; and that (b) normally relies on Government grant or Grant-In-Aid for 50% or more of its income, or trades with other Government Departments.

⁽²⁾ The Arts Council of Great Britain was replaced by the Arts Council of England on 1 April 1994.

The figures shown included the administration costs of the Regional Arts Boards funded by the Arts Council of England. Figures for 1999 - 2000 to 2001-02 to be reviewed in funding agreement, currently in preparation, and in light of ACE restructuring.

⁽³⁾ The Broadcasting Standards Commission was created on 1 April 1997 by the merger of the Broadcasting Standards Council with the Broadcasting Complaints Commission, as provided for in the Broadcasting Act 1996.

⁽⁴⁾ The GB Sports Council was replaced by the UK Sports Council and the English Sports Council on 1 January 1997.

The figures for the GB Sports Council for 1996-97 are split between the two new councils.

⁽⁵⁾ The National Lottery Commission will replace the Office of the National Lottery (OFLOT) from 1 April 1999.

The figures for 1993-94 to 1998-99 are for OFLOT.

⁽⁶⁾ English Heritage and the Royal Commission on the Historical Monuments of England will be merged as from 1 April 1999. The 1998-98 figure for English Heritage includes £10.2 million for restructuring and merger costs.

Appropriations in aid

Section	1997-98 outturn	1998-99 estimated outturn	1999-2000 provision
AZ – Museums & galleries	–	2,089	–
BZ – Libraries	473	17	17
DZ – Arts	3	5	2
FZ – Historic buildings, monuments and sites	2,853	3,534	495
GZ – The Royal Parks	5,810	7,892	9,339
HZ – Tourism	232	561	150
IZ – Broadcasting and media	1,313	2,010	1,027
JZ – Administration, research and other services	206	1,748	698
Totals	10,890	17,856	11,728

Consolidated Fund Extra Receipts

	1997-98 outturn	1998-99 estimated outturn	1999-2000 provision
British Museum ground rent on Bedford Square property	6	6	6
British Library's superannuation transfer values	850	500	500
Royal Commission on Historical Manuscripts receipts	1	1	1
Interest on loan to Radio Authority	12	3	3
Interest on loans for film project development	36	1	1
Fees for licences issued by the Football Licensing Authority under the Football Spectators Act 1989	9	9	9
Receipts from the operator's licence fees and from the National Lottery Distribution Fund for administration costs of OFLOT and the National Lottery Commission	2,411	2,251	2,251
Total	3,325	2,771	2,771

Long-term projects – Details of capital and maintenance projects costing over £2 million and reconciliation with the Estimate (Class XI, Vote 1) ⁽¹⁾

	Year of start/ original estimate of year of completion ⁽³⁾	Current estimate of year of completion	£ thousand at 1999-2000 prices ⁽²⁾				
			Original estimate of expenditure ⁽⁴⁾	Total	Spent in past years	Estimates provision for 1999-2000	To be spent in future years
British Library – St. Pancras ⁽⁵⁾	1978-79/1993-94	1998-1999	450,000	506,404	506,085	319	0
Windsor Castle: Restoration of fire damaged areas ⁽⁶⁾	1992-93/1997-98	1997-1998	12,891	11,941	11,941	0	0
Tower of London – White Tower ⁽⁷⁾	1994-95/1998-99	1998-1999	5,567	5,637	5,637	0	0
Tower of London – Environment Scheme ⁽⁷⁾	1995-96/2005-06	2001-2002	11,362	3,216	3,216	0	0
Tower of London – Catering facilities in new Armouries building ⁽⁷⁾	1994-95/1998-99	2001-2002	6,012	6,578	813	0	0
Kensington Palace refurbishment – Phase 1 ⁽⁷⁾	1994-95/1997-98	1998-1999	2,863	3,573	3,573	0	0
Fire safety programme (all unoccupied palaces) ⁽⁷⁾	1993-94/1998-99	1999-2000	10,015	7,712	7,585	0	0

⁽¹⁾ All projects are funded either direct by DCMS or by DCMS NDPBs wholly from Grant-in-Aid.

⁽²⁾ All figures have been revalued to Estimate year prices using GDP deflators.

⁽³⁾ Dates shown for the year of start/completion refer to the main contracts. Only schemes on site during 1998-99 are shown in the table. Expenditure figures shown include preliminary expenditure prior to the main contract and residual expenditure following completion of the work on site.

⁽⁴⁾ Figures based on agreed contract price.

⁽⁵⁾ The project is always considered in cash terms. These figures have not therefore been revalued to Estimate years prices using GDP deflators.

⁽⁶⁾ The total project cost in cash terms, including VAT, was £36.6 million, grant-in-aid funding £10.8 million (29%) of the expenditure.

⁽⁷⁾ Historic Royal Palaces projects have not been wholly funded from DCMS grant-in-aid in 1998-99, HRP's first year as an NDPB. HRP has no grant-in-aid for 1999-2000 onwards.

	1997-98	1998-99	1999-2000
% of projects with later current completion date than originally intended	44.4	37.5	57.1

Financial Tables: Local Authorities

Local authority expenditure

£ million	1993-94 outturn	1994-95 outturn	1995-96 outturn	1996-97 outturn	1997-98 outturn	1998-99 estimated outturn
Current spending						
Museums and galleries	119	127	138	134	157	160
Libraries	586	596	622	605	721	732
Sport and recreation	530	531	510	539	565	574
Total current spending	1,234	1,254	1,270	1,277	1,444	1,466
Capital spending						
Museums and galleries	25	26	23	26	43	23
Libraries	29	30	25	30	48	26
Sport and recreation	126	169	186	208	241	189
Total net capital spending	180	225	234	264	332	238
of which:						
Gross spending	211	241	252	274	343	256
Capital receipts	-31	-16	-18	-10	-11	-18
Total local authority expenditure	1,414	1,479	1,504	1,541	1,776	1,704

N.B. Because of rounding individual items, figures may not add.

Forecast of indemnities expected to be granted under the National Heritage Act 1980 to national and other museums and galleries funded directly from the Department's vote

Forecast of maximum contingent liabilities, 1999-2000

	(£)
British Library	34,685,000
British Museum	79,808,820
Crafts Council	505,000
English Heritage	27,400,000
Geffrye Museum	857,000
Horniman Museum	50,000
Imperial War Museum	5,995,325
Museum of Science and Industry in Manchester	957,834
National Gallery	1,800,000,000
National Maritime Museum	112,679,441
National Museums and Galleries on Merseyside	40,200,000
National Museum of Science and Industry	88,800,000
National Portrait Gallery	29,812,666
Natural History Museum	80,000
Royal Armouries	20,469,041
Sir John Soane's Museum	986,500
South Bank Centre	100,460,941
Tate Gallery	451,785,000
Victoria and Albert Museum	121,682,962
Wallace Collection	99,000
Total	2,917,314,530

Pairing Scheme for the Arts

£ thousands ⁽¹⁾	1995-96 outturn	1996-97 outturn	1997-98 outturn	1998-99 provisional outturn
Pairing Scheme grant (inclusive of administration promotional costs)	5,170	5,050	5,050	5,050
Admin / promotional costs	730	660	630	630
Total business sponsorship attracted	7,790	10,480	9,060	8,550
Of which: (years 1995-96)				
Total from first time sponsors	4,490	n/a	n/a	n/a
Total from second time sponsors	1,090	n/a	n/a	n/a
Total from established sponsors (1996-97 onwards) ⁽²⁾	2,380	n/a	n/a	n/a
Total from new sponsors ⁽³⁾	n/a	7,340	7,850	8,550
Of which:				
Total matched by 100% increased access awards	n/a	710	120	500
Total matched by 100% ⁽⁴⁾ 3-year contract award	n/a	1,160	2,680	3,040
Total from established sponsors	n/a	3,130	1,120	n/a ⁽⁵⁾

⁽¹⁾ All figures rounded to nearest £10,000.

⁽²⁾ New rules introduced for 1996-97 to encourage longer term sponsorships and to place greater emphasis on sponsorships that increase access to the arts.

⁽³⁾ Defined as those in their first 3 years of arts sponsorship.

⁽⁴⁾ Due to increased demand in 1997-98 some awards were made at a reduced rate.

⁽⁵⁾ This category was removed for 1998-99.

Reconciliation between Cash Plans Table and Estimates

£ million	1997-98 outturn	1998-99 estimated outturn	1999-2000 plans
Voted provision within Departmental Expenditure in Departmental Expenditure Limits (as in cash plans table)	914	920	993
Less non-voted expenditure within Departmental Expenditure Limits	-22	-25	-28
Total voted expenditure within Departmental Expenditure in Departmental Expenditure Limits	892	895	965
Voted expenditure outside Departmental Expenditure Limits and Main Departmental Programmes in Annually Managed Expenditure			
Library and Information Commission: transfer of pension values	-	#	-
British Broadcasting Corporation	1,984	2,177	2,320
Total voted expenditure outside Departmental Expenditure Limits and Main Departmental Programmes in Annually Managed Expenditure	1,984	2,177	2,320
ERDF expenditure by DCMS shown on DETR Class VI Vote 3 (1)			
European Regional Development Fund	-26	-6	-6
Total voted expenditure	2,850	3,066	3,279

(1) European Regional Development Fund (ERDF) expenditure funded by other departments in England now appears on the Department of Environment, Transport and the Regions Class VI, Vote 3 but the expenditure continues to be shown in the cash plans table of the originating department retaining policy responsibility for it. A full breakdown of ERDF payments and receipts is given in the Department of Environment, Transport and the Regions annual report, Cm 4307.

* Less than £0.5 million.

Department for Culture, Media and Sport: Detailed Allocations

	1997-98 outturn	1998-99 provision	1999-2000 plans	2000-01 plans	2001-02 plans
Museums & Galleries	212,018	203,681	219,695	223,329	247,017
Of which:					
British Museum	31,860	33,921	34,721	34,881	34,881
Natural History Museum	27,660	26,960	29,583	30,408	28,933
Imperial War Museum	10,971	10,573	12,149	12,135	11,347
National Gallery	18,343	18,689	19,478	19,215	19,949
National Maritime Museum	10,484	10,184	10,923	11,660	10,929
National Museums & Galleries on Merseyside	13,127	12,696	13,714	13,910	13,624
National Portrait Gallery	4,809	4,997	5,115	5,138	5,362
National Museum of Science & Industry	21,081	20,281	24,526	25,231	21,766
Royal Armouries	5,223	3,723	4,096	4,148	3,996
Tate Gallery	18,663	19,218	19,727	19,881	20,624
Victoria & Albert Museum	29,898	29,147	30,084	30,458	31,258
Wallace Collection	1,870	1,916	2,463	2,073	2,163
Museum of Science & Industry in Manchester	2,233	2,178	2,717	2,677	2,337
Museum of London	4,310	4,210	4,309	4,429	4,519
Sir John Soane's Museum	593	567	630	593	609
Horniman Museum	2,944	3,144	3,062	3,226	3,106
Geffrye Museum	1,122	1,047	1,172	1,176	1,124
Other museums support		80			
Museums reserve		189	1,076	1,940	30,340
Government Indemnity Scheme	42	150	150	150	150
Assets accepted in lieu of tax	6,785	-189			
Libraries	104,183	88,662	89,719	91,088	95,177
Of which:					
British Library	87,200	80,450	83,200	84,484	88,517
British Library St Pancras Project	10,913	2,049	319	349	349
Royal Commission on Historical Manuscripts	1,022	1,039	1,095	1,105	1,110
Public Lending Right	4,921	5,000	5,051	5,150	5,201
Public Library Development Incentive Scheme	3				
Royal Geographical Society	54	54	54		
National Manuscripts Conservation Trust	70	70			

Department for Culture, Media and Sport: Detailed Allocations (cont).

	1997-98 outturn	1998-99 provision	1999-2000 plans	2000-01 plans	2001-02 plans
New Museums, Libraries and Archives Council	11,609	11,811	16,008	19,571	18,784
Library and Information Commission	517	655	1,001	1,012	1,023
Wolfson Public Libraries Improvement Scheme	1,888	2,000	2,000	2,000	2,000
Royal National Institute for the Blind	200	200			
Museums & Galleries Commission ⁽¹⁾	9,004	8,956	10,007	10,559	9,761
<i>Of which: Portable Antiquities</i>	50	90	115	250	200
Designated Museums Challenge Fund			3,000	6,000	6,000
Arts	196,153	199,440	228,090	237,725	252,725
Of which:					
New Arts Council	195,671	199,023	227,274	237,309	252,309
<i>Arts Council of England (incl New Audiences)</i>	185,880	189,380	218,781	228,716	243,616
<i>Crafts Council</i>	3,200	3,200	3,400	3,500	3,600
<i>Arts Pairing Scheme</i>	5,048	5,050	5,050	5,050	5,050
<i>Dance and drama awards</i>	1,500	1,350			
ADAPT	43	43	43	43	43
Other support	131	66	465	65	65
Government Art Collection (net)	351	351	351	351	351
Sports	50,144	49,434	51,923	52,023	52,100
Of which:					
English Sports Council	36,925	36,489	37,873	37,973	38,025
<i>Of which: Sportsmatch</i>	3,200	3,200	3,373	3,373	3,425
United Kingdom Sports Council	11,824	11,600	12,600	12,600	12,600
Childrens' play	400	400	500	500	500
Football Licensing Authority	896	896	900	900	925
British Chess Federation	49	49	50	50	50
Other sports support	50				
Historic Buildings, Monuments and Sites	155,520	144,420	147,629	144,344	141,825
Of which:					
Royal Household ^(3,4)	16,409	15,449	15,515	15,515	15,515
Public Buildings, incl RNC Greenwich and Somerset House	5,664	5,736	9,385	6,125	3,285
New English Heritage	116,256	112,940	114,859	114,090	112,740
<i>English Heritage</i>	105,183	102,230	104,149	103,380	102,030
<i>RCHME</i>	11,073	10,710	10,710	10,710	10,710

Department for Culture, Media and Sport: Detailed Allocations (cont).

	1997-98 outturn	1998-99 provision	1999-2000 plans	2000-01 plans	2001-02 plans
Underwater Archaeology	243	255	255		
Heritage Grant Fund	495	511	511		
Theatres Trust	55	55	55		
Churches Conservation Trust	2,479	2,479	2,479	2,829	3,000
National Heritage Memorial Fund	5,000	2,000	2,500	3,500	5,000
Chatham Historic Dockyard Trust		300	300	300	300
New Architecture Body	1052	1030	1330	1530	1530
ICOMOS grant	35	35	35	35	35
World Cultural Convention subscription	122	130	130	130	130
Heritage Business Sponsorship Incentive Scheme	200				
World Heritage Committee				15	15
Historic Royal Palaces	7,510	3,500	275	275	275
The Royal Parks	21,871	21,085	26,389	22,220	22,220
Tourism	44,675	44,749	47,799	47,963	46,963
Of which:					
British Tourist Authority	35,000	35,000	36,000	37,000	37,000
ETB/Tourism in England	9,866	9,732	11,800	11,000	10,000
Tourism Strategy Fund	41	92	99	63	63
Invest to Save Budget ⁽⁵⁾			50		
Sector Challenge	188	486			
Appropriations-in-Aid	-419	-561	-150	-100	-100
Broadcasting & Media	42,991	98,573	103,659	103,686	104,651
Of which:					
New Film Council	20,850	19,950	22,160	21,760	20,860
<i>British Film Institute</i>	16,000	15,700	16,910		
<i>British Screen Finance Ltd</i>	2,000	2,000	2,000		
<i>European Film Co-production</i>	2,000	2,000	2,000		
<i>British Film Commission</i>	850	850	850		
National Film & Television School	2,100	2,100	2,200	2,300	2,400
Audiovisual Eureka Secretariat and Audiovisual Observatory	247	296	393	393	393
Sector Challenge	159	983			
Other support to the film industry	237	156	156	156	156
Broadcasting Standards Commission	1,971	1,971	1,971	1,971	1,971

Department for Culture, Media and Sport: Detailed Allocations (cont).

	1997-98 outturn	1998-99 provision	1999-2000 plans	2000-01 plans	2001-02 plans
Welsh Fourth Channel Authority (S4C)	18,414	75,127	75,127	75,127	76,817
Grant to BBC for Met Office Weather Services ⁽²⁾			2,679	3,006	3,081
Less Appropriations in Aid	-987	-2,010	-1,027	-1,027	-1,027
Administration, Research and Other Services	21,168	24,075	26,214	26,414	26,414
Of which:					
Running costs (gross position)	20,417	22,729	25,187	25,187	25,187
Capital expenditure	643	928	928	928	928
Millennium Commission	0	1	1	1	1
New Opportunities Fund (NOF)		600			
NESTA		450			
Research	315	665	796	996	996
Less Appropriations in aid	-207	-1298	-698	-698	-698
National Lottery Commission	2,500	2,251	2,251	2,251	2,251
Commemorative Services and Royal Funeral	3,119	331	-	-	-
European Regional Development Fund	48,282	31,000	31,000	31,000	31,000
Departmental Unallocated Reserve			2,761		562
DCMS PES Total	914,232	919,512	993,137	1,001,614	1,041,689
DCMS Vote total (Class XI, Vote 1)	883,475	886,284	959,376	970,614	1,010,689
CSR Settlement			989,338	998,038	1,038,038
Changes since CSR					
(1) From Inland Revenue to MGC		15	55	55	55
(2) From MOD for Met Office Weather Services			2,679	3,006	3,081
(3) From COI for RH Comms GIA			471	471	471
(4) From SO for RH Comms GIA			44	44	44
(5) Invest to Save Budget - tourism			50		
Total changes		15	3,299	3,576	3,651
Revised Total			993,137	1,001,614	1,041,689
Home Broadcasting: Class XI, Vote 2	1,979,000	2,176,700	2,320,000	2,373,000	2,392,000

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Cover image by Larisa Liceria Salt

A BA (Hons) undergraduate of Cumbria College of Art and Design, the piece shown forms part of a collection of elaborate embroidered headwear and demonstrates Larisa's highly individual approach to millinery.

