

Funding Agreement 2006/07 – 2007/08: British Library Delivery Plan

Departmental objectives													Key activities	Outputs/Outcomes How success will be measured in 2006/07 and 2007/08	Partners
DCMS objectives				DfES objectives	DTI/OST objectives										
1	2	3	4	5	6	7	8	9	10	11	12	13			
			√								√	√	BL priority 1: Enrich the user's experience Business and Intellectual Property Centre and associated events and activities	Developing an enhanced facility at St Pancras to support entrepreneurs and SMEs from concept to successful commercialisation, including finding inspiration, developing and protecting ideas and writing a business plan. Users will have free access to market research reports, industry journals and up-to-the-minute online databases on patents, companies and market trends. In addition, the Library will be holding free workshops and networking events run by its information experts and its partners. 2006/07: <ul style="list-style-type: none"> Open the Centre in March 06 (immediately prior to start of 06/07) Meet LDA targets: Number of business advice sessions lasting over 2 hours: 1,176, of which BME 29%, women 15%, disabled 3% Meet BL targets: Number of new business passes issued: 3,125 2007/08: <ul style="list-style-type: none"> Meet LDA targets: Number of business advice sessions lasting over 2 hours: 1,176, of which BME 29%, women 15%, disabled 3% Meet BL targets: Number of new business passes issued: 3,125; footfall: 12,500 (will only be possible to measure footfall once new Reader Access Data Management System is in place) 	LDA, Patent Office, Business Links. Also several smaller partners.
				√				√	√				Support for education	Serving learners through educational workshops either at St Pancras or in the regions. Developing regional programmes and website resources. 2006/07: <ul style="list-style-type: none"> Number of learners attending educational sessions: target 7,500 Number of visitors to BL learning website: target 200,000 Launch the BL's new Learning Website (Q1) Establish dedicated facility in 'Front Page' exhibition for schoolchildren to create their own newspapers (Q1/Q2) Review Education strategy with a view to enhancing resources targeted at 14-19 year olds (Q4) 	

Key: Departmental objectives

Key	Government objective/priority reference no	Government objective/priority
1	DCMS goal	Looking after the nation's cultural assets for future generations
2	DCMS goal	Responding to rapid economic, social and technological change
3	DCMS goal	Enhancing Britain's prestige abroad
4	DCMS Strategic Priority 3	Economy: Maximising the contribution that the tourism, creative and leisure industries can make to the economy
5	DCMS Strategic Priority 1	Children and Young People: Further enhance access to culture and sport for children and give them the opportunity to develop their talents to the full and enjoy the benefits of participation
6	DCMS Strategic Priority 2	Communities: Increase and broaden the impact of culture and sport, to enrich individual lives, strengthen communities and improve the places where people live, now and for future generations
7	DCMS Strategic Priority 4	Modernising delivery: Modernising delivery by ensuring our sponsored bodies are efficient and work with others to meet the cultural and sporting needs of individuals and communities
8	DfES Strategic Priority 5	Sustaining an excellent university sector, capable of high quality teaching, world class research and increasing responsiveness to employers
9	DfES Strategic Priority 2	A continuing drive to ensure that every child leaves primary school with the basics in reading, writing and maths; and an enjoyment of learning, built through an enriched curriculum including the arts, music, sport and a foreign language
10	DfES Strategic Priority 3	Creating secondary and further education which widens choice, stretches and engages the underachieving and prepares young people better for working life
11	DTI Objective 1	Improve the relative performance of UK science and engineering and its use by Government and Society
12	DTI Objective 2	Promote effective transfer of knowledge to improve UK innovation performance and accelerate business exploitation of science and new and existing technologies
13	DTI Objective 6	Encourage enterprise, business growth and investment