

## Breakdown of other charges at BAA airports, 2007/08

	£'000						
	LHR	LGW	STA	GLA	EDI	ABZ	SOU
<i>Traffic charges (other than airport charges)</i>							
Fixed ground power	6,255	2,119	492	82	0	0	0
Apron services	71	0	0	0	2	5	0
Lost property	3	0	7	0	0	0	0
VIP charges	2,736	425	1	0	0	0	0
Baggage handling services	0	0	2	0	0	0	0
Transfer baggage charges	0	0	0	0	0	0	0
Transfer baggage system	0	0	0	0	0	0	0
Total other traffic charges	9,064	2,544	502	82	2	5	0
<i>Utilities income</i>							
Heating	807	336	0	118	82	50	0
Electricity—high voltage	9,980	0	1,198	0	0	0	108
Electricity—low voltage	9,285	6,998	3,293	1,692	1,074	1,062	0
Water and sewerage	1,099	498	356	382	247	209	3
Telecommunications	0	0	-1	-2	0	0	38
Waste and recycling	520	126	171	70	47	16	0
Gas	194	135	30	30	46	26	0
Total utilities income	21,624	7,386	4,595	2,213	1,266	1,259	145
<i>Other income (excluding coaches and taxis)</i>							
Aircraft cleaning	0	0	0	0	0	0	0
Apron passes	490	88	23	78	81	49	3
Aviation fuel supplies	0	0	0	0	0	0	0
Car park passes	19,373	3,609	1,057	730	543	208	0
Cleaning	0	0	0	2	7	0	4
Consultancy fees/facilities management	250	65	0	0	0	249	0
Fast track income	3,887	0	2	0	0	0	0
Identity cards	1,777	473	200	99	158	51	8
Insurance recharge to tenants	437	32	55	56	27	26	16
In-flight catering	0	0	0	562	263	101	0
Non-airport facilities management	0	0	0	0	0	0	0
Non-airport rents	0	0	461	0	0	0	0
Non-CTA petrol stations	1,244	0	0	0	0	0	0
Repayment work services	-6	725	0	164	18	61	0
Security services	93	0	1	0	7	149	421
Skycaps	37	0	0	0	0	0	0
Sundry hiring	6	0	113	0	0	0	0
Transport charges	-1	0	1	0	20	25	0
T/O rents—ground handling	0	0	0	437	420	20	0
T/O rents—property transit	0	0	0	0	0	0	0
Vehicle fuel and oil	0	2,082	0	0	345	192	0
Other income	6,267	120	491	414	37	1,815	82
Total other income	33,853	7,196	2,403	2,541	1,925	2,946	534
<i>Operational facilities income</i>							
Check-in/baggage income	77,308	20,270	3,421	1,996	2,433	460	53
Aviation fuel rents	16,715	6,537	4,433	1,096	853	355	263
Total operational facilities income	94,023	26,807	7,854	3,092	3,286	815	316
Grand total: other charges	158,825	44,641	15,806	8,007	6,709	5,129	999

Source: BAA.

Note: Totals do not necessarily agree with Table 2.3, which is prepared on the basis of profit reporting centres.