

RESEARCH COUNCIL TABLES: Research Councils Administrative Costs

	2004-05 Outturn	2005-06 Outturn	2006-7 Outturn	2007-8 Plans
SCIENCE NDPBs				
£m				
AHRC ²				
Research Staff	-	1.817	2.544	2.484
Administration Staff	-	1.822	1.988	2.844
Other Operating Costs	-	1.470	1.877	2.765
Total	-	5.109	6.409	8.093
BBSRC				
Research Staff	36.10	44.10	41.80	38.80
Administration Staff	4.00	4.90	4.60	4.30
Other Operating Costs	30.00	31.60	31.00	29.50
Total	70.10	80.60	77.40	72.60
CCLRC ¹				
Research Staff	-	-	-	-
Administration Staff	9.28	10.21	8.43	-
Other Operating Costs	9.86	10.44	15.67	-
Total	19.14	20.65	24.10	-
EPSRC				
Research Staff	-	-	-	-
Administration Staff	8.99	10.43	10.24	9.84
Other Operating Costs	9.06	7.99	10.97	10.67
Total	18.05	18.42	21.21	20.51
ESRC				
Research Staff	1.80	2.20	2.44	2.61
Administration Staff	1.54	1.88	2.08	2.22
Other Operating Costs	2.51	3.49	3.80	3.70
Total	4.05	5.37	5.88	5.92
MRC				
Research Staff	183.08	242.53	245.74	250.43
Administration Staff	7.12	9.16	8.91	8.39
Other Operating Costs	7.48	9.90	10.02	10.18
Total	197.67	261.58	264.66	269.00
NERC				
Research Staff	52.09	62.30	66.72	67.69
Administration Staff	9.04	8.80	9.39	10.15
Other Operating Costs	61.06	81.42	81.60	73.09
Total	122.19	152.52	157.71	150.93
PPARC ¹				
Research Staff	7.50	8.68	9.07	-
Administration Staff	3.18	4.79	6.04	-
Other Operating Costs	39.52	39.28	38.59	-
Total	50.20	52.75	53.70	-

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SCIENCE NDPBs £m				
STFC ¹				
Research Staff	-	-	-	9.30
Administration Staff	-	-	-	14.90
Other Operating Costs	-	-	-	55.90
Total	-	-	-	80.10
TOTAL SCIENCE	18,512.35	18,996.58	21,793.86	21,096.64

Notes:

1. From 2007-08, CCLRC and PPARC have been merged into the STFC.
2. AHRC was formed in April 2005.
3. Any impact from the Shared Service Centre (SSC) has not been included within these figures.