

INDICATIVE ANNUAL ALLOCATIONS TO EACH PROGRAMME

All tables are in €million, at current prices

ENGLAND	2007	2008	2009	2010	2011	2012	2013	Total
ERDF Competitiveness Programme for the North West (including Merseyside)	156.820	138.544	119.475	99.587	78.855	80.433	82.041	755.755
ERDF Competitiveness Programme for the North East	50.536	51.547	52.578	53.629	54.702	55.796	56.912	375.699
ERDF Competitiveness Programme for Yorkshire and Humberside (including South Yorkshire)	127.060	110.751	93.739	76.002	57.518	58.669	59.842	583.581
ERDF Competitiveness Programme for the East of England	14.930	15.229	15.533	15.844	16.161	16.484	16.814	110.995
ERDF Competitiveness Programme for the East Midlands	36.116	36.838	37.575	38.327	39.093	39.875	40.672	268.496
ERDF Competitiveness Programme for the West Midlands	53.791	54.867	55.964	57.084	58.225	59.390	60.578	399.900
ERDF Competitiveness Programme for the South East	3.189	3.253	3.318	3.384	3.452	3.521	3.591	23.706
ERDF Competitiveness Programme for London	24.466	24.956	25.455	25.964	26.483	27.013	27.553	181.889
ERDF Competitiveness	16.768	17.103	17.445	17.794	18.150	18.513	18.883	124.658

Programme for the South West (excluding the Convergence sub-region of Cornwall and the Isles of Scilly)								
ERDF Convergence Programme for the Cornwall and the Isles of Scilly.	61.544	62.775	64.030	65.311	66.617	67.950	69.309	457.536
ESF Convergence and Regional Competitiveness and Employment programme for England	484.729	467.582	449.555	430.620	410.748	418.963	427.342	3,089.539

SCOTLAND	2007	2008	2009	2010	2011	2012	2013	Total
ERDF Competitiveness Programme for the Lowlands and Uplands of Scotland	50.571	51.582	52.614	53.666	54.739	55.834	56.951	375.958
ESF Competitiveness Programme for the Lowlands and Uplands of Scotland	36.308	37.034	37.774	38.530	39.301	40.087	40.888	269.921
ERDF Convergence Programme for the Highlands and Islands of Scotland	28.461	24.771	20.923	16.910	12.729	8.374	3.840	116.008
ESF Convergence Programme for the Highlands and Islands of Scotland	14.230	12.386	10.461	8.455	6.365	4.187	1.920	58.004

WALES	2007	2008	2009	2010	2011	2012	2013	Total
ERDF Competitiveness Programme for East Wales	9.746	9.941	10.139	10.342	10.549	10.760	10.975	72.452
ESF Competitiveness Programme for East Wales	8.555	8.726	8.900	9.078	9.260	9.445	9.634	63.597
ERDF Convergence Programme for West Wales and the Valleys	168.261	171.626	175.059	178.560	182.131	185.774	189.489	1,250.899
ESF Convergence Programme for West Wales and the Valleys	112.174	114.417	116.706	119.040	121.421	123.849	126.326	833.933

NORTHERN IRELAND	2007	2008	2009	2010	2011	2012	2013	Total
ERDF Competitiveness Programme for Northern Ireland	41.273	42.098	42.940	43.799	44.675	45.568	46.480	306.833
ESF Competitiveness Programme for Northern Ireland	22.299	22.745	23.200	23.664	24.137	24.620	25.112	165.777

GIBRALTAR	2007	2008	2009	2010	2011	2012	2013	Total
ERDF Competitiveness Programme for Gibraltar	0.780	0.796	0.812	0.828	0.845	0.861	0.879	5.801

INDICATIVE REGIONAL ALLOCATIONS

ERDF IN ENGLAND	2007	2008	2009	2010	2011	2012	2013	Total
ERDF Competitiveness allocations for the North West (excluding Merseyside)	60.244	61.449	62.678	63.932	65.210	66.515	67.845	447.873
ERDF Competitiveness allocations for Merseyside	96.576	77.095	56.796	35.655	13.645	13.918	14.196	307.882
ERDF Competitiveness allocations for Yorkshire and Humberside (excluding South Yorkshire)	42.040	42.881	43.739	44.614	45.506	46.416	47.344	312.540
ERDF Competitiveness allocations for South Yorkshire	85.020	67.870	50.000	31.389	12.012	12.253	12.498	271.041

ESF IN ENGLAND	2007	2008	2009	2010	2011	2012	2013	Total
ESF Competitiveness allocations for the North West (excluding Merseyside)	45.221	46.126	47.048	47.989	48.949	49.928	50.927	336.189
ESF Competitiveness allocations for Merseyside	64.384	51.397	37.864	23.770	9.097	9.279	9.464	205.255
ESF Competitiveness allocations for the North East	32.093	32.735	33.390	34.058	34.739	35.434	36.142	238.591
ESF Competitiveness allocations for Yorkshire and Humberside (excluding South Yorkshire)	28.917	29.495	30.085	30.687	31.301	31.927	32.565	214.978
ESF Competitiveness allocations for South Yorkshire	56.680	45.247	33.334	20.926	8.008	8.168	8.332	180.694
ESF Competitiveness allocations for the East of England	30.974	31.593	32.225	32.870	33.527	34.198	34.882	230.269
ESF Competitiveness allocations for the East Midlands	33.364	34.031	34.712	35.406	36.114	36.836	37.573	248.036
ESF Competitiveness allocations for the West Midlands	50.088	51.089	52.111	53.153	54.216	55.301	56.407	372.366
ESF Competitiveness allocations for the South East	30.774	31.389	32.017	32.657	33.310	33.976	34.656	228.779
ESF Competitiveness allocations for London	66.022	67.342	68.689	70.063	71.464	72.893	74.351	490.825
ESF Competitiveness allocations for the South West (excluding the Convergence sub-region of Cornwall and the Isles of Scilly)	19.385	19.772	20.168	20.571	20.982	21.402	21.830	144.110
ESF Convergence allocations for Cornwall and the Isles of Scilly	26.376	26.904	27.442	27.990	28.550	29.121	29.704	196.087
ESF Competitiveness allocations for Gibraltar	0.452	0.461	0.470	0.480	0.489	0.499	0.509	3.362

