

UK Trade & Investment

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: UK Trade & Investment</i>								
To enhance the competitiveness of companies in the UK through overseas sales and investment								
Trade development and promotion and inward investment								
RfR 1 A	54,914	54,518	71,700	59,412	71,302	73,879	77,598	80,558
To achieve a continuing high level of quality foreign direct investment								
Trade development and promotion and inward investment								
RfR 1 A	14,359	15,410	19,309	16,618	20,706	21,689	19,689	19,689
Total voted	69,273	69,928	91,009	76,030	92,008	95,568	97,287	100,247
<i>Non-voted:</i>								
To enhance the competitiveness of companies in the UK through overseas sales and investment								
Total non-voted	-	-44	-27	-7	-	-	-	-
Total resource DEL	69,273	69,884	90,982	76,023	92,008	95,568	97,287	100,247
Resource AME								
<i>Voted in Estimate entitled: UK Trade & Investment</i>								
To enhance the competitiveness of companies in the UK through overseas sales and investment								
Trade development and promotion and inward investment								
RfR 1 B	-	-	1,733	116	157	10	10	10
Total voted	-	-	1,733	116	157	10	10	10
<i>Non-voted:</i>								
To enhance the competitiveness of companies in the UK through overseas sales and investment								
Total non-voted	56	56	48	-	-	-	-	-
Total resource AME	56	56	1,781	116	157	10	10	10

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04 Estimated	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Total resource budget	69,329	69,940	92,763	76,139	92,165	95,578	97,297	100,257
<i>of which:</i>								
Voted	69,273	69,928	92,742	76,146	92,165	95,578	97,297	100,257
NDPBs' net spending (non-voted)	56	56	48	-	-	-	-	-
Other non-voted	-	-44	-27	-7	-	-	-	-
<i>and of which:</i>								
Central government own spending	69,329	69,940	92,763	76,139	92,165	95,578	97,297	100,257
NB Voted net resource outturn in Estimate entitled:								
UK Trade & Investment								
Resource DEL in Estimates:								
Resource DEL in budgets	69,273	69,928	91,009	76,030	92,008	95,568	97,287	100,247
Resource AME in Estimate:								
Resource AME in budgets	-	-	1,733	116	157	10	10	10
Total resource consumption in Estimate	69,273	69,928	92,742	76,146	92,165	95,578	97,297	100,257

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: UK Trade & Investment</i>								
To enhance the competitiveness of companies in the UK through overseas sales and investment								
Trade development and promotion and inward investment								
RfR 1 A	2,321	2,091	561	219	164	400	248	248
Total voted	2,321	2,091	561	219	164	400	248	248
Total capital DEL	2,321	2,091	561	219	164	400	248	248
Total capital budget	2,321	2,091	561	219	164	400	248	248
<i>of which:</i>								
Voted	2,321	2,091	561	219	164	400	248	248
<i>and of which:</i>								
Central government own spending	2,321	2,091	561	219	164	400	248	248
NB Voted net capital in Estimate entitled: UK Trade & Investment								
Capital DEL in budgets	2,321	2,091	561	219	164	400	248	248
Total net capital in Estimate	2,321	2,091	561	219	164	400	248	248

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource budget					
Resource DEL					
To enhance the competitiveness of companies in the UK through overseas sales and investment	54,914	54,307	71,953	59,843	71,675
To achieve a continuing high level of quality foreign direct investment	14,359	15,537	19,381	16,711	20,777
Total resource DEL	69,273	69,844	91,334	76,554	92,452
Resource AME					
To enhance the competitiveness of companies in the UK through overseas sales and investment	56	223	1,501	-322	-216
To achieve a continuing high level of quality foreign direct investment	-	-127	-72	-93	-71
Total resource AME	56	96	1,429	-415	-287
<i>of which:</i>					
non-cash items	-	40	1,381	-507	-669
Total resource budget	69,329	69,940	92,763	76,139	92,165
Capital budget					
Capital DEL					
To enhance the competitiveness of companies in the UK through overseas sales and investment	2,321	2,091	561	219	164
Total capital DEL	2,321	2,091	561	219	164
Total capital budget	2,321	2,091	561	219	164