

Security and Intelligence Agencies

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>								
Protecting and promoting the national security and economic well being of the United Kingdom								
Security and Intelligence Agencies								
RfR 1 A	587,880	910,022	824,362	909,003	940,032	1,031,206	1,096,300	1,137,322
Total voted	587,880	910,022	824,362	909,003	940,032	1,031,206	1,096,300	1,137,322
<i>Non-voted:</i>								
Protecting and promoting the national security and economic well being of the United Kingdom								
Total non-voted	-	-	-	-	-	11,750	15,450	19,000
Total resource DEL	587,880	910,022	824,362	909,003	940,032	1,042,956	1,111,750	1,156,322
Resource AME								
<i>Voted in Estimate entitled:</i>								
Total resource AME	-	-	-	-	-	-	-	-
Total resource budget	587,880	910,022	824,362	909,003	940,032	1,042,956	1,111,750	1,156,322
<i>of which:</i>								
Voted	587,880	910,022	824,362	909,003	940,032	1,031,206	1,096,300	1,137,322
Non-voted	-	-	-	-	-	11,750	15,450	19,000
<i>and of which:</i>								
Central government own spending	587,880	910,022	824,362	909,003	940,032	1,042,956	1,111,750	1,156,322
NB Voted net resource outturn in Estimate entitled: Security and Intelligence Agencies								
Resource DEL in Estimates:								
Resource DEL in budgets	587,880	910,022	824,362	909,003	940,032	1,031,206	1,096,300	1,137,322
Total resource consumption in Estimate	587,880	910,022	824,362	909,003	940,032	1,031,206	1,096,300	1,137,322

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>								
Protecting and promoting the national security and economic well being of the United Kingdom								
Security and Intelligence Agencies								
RfR 1 A	131,513	103,044	78,577	107,671	121,800	510,928	178,001	192,000
Total voted	131,513	103,044	78,577	107,671	121,800	510,928	178,001	192,000
<i>Non-voted:</i>								
Protecting and promoting the national security and economic well being of the United Kingdom								
Total non-voted	-	-	-	-	-	5,000	6,000	7,000
Total capital DEL	131,513	103,044	78,577	107,671	121,800	515,928	184,001	199,000
Total capital budget	131,513	103,044	78,577	107,671	121,800	515,928	184,001	199,000
<i>of which:</i>								
Voted	131,513	103,044	78,577	107,671	121,800	510,928	178,001	192,000
Non-voted	-	-	-	-	-	5,000	6,000	7,000
<i>and of which:</i>								
Central government own spending	131,513	103,044	78,577	107,671	121,800	515,928	184,001	199,000
NB Voted net capital in Estimate entitled:	Security and Intelligence Agencies							
Capital DEL in budgets	131,513	103,044	78,577	107,671	121,800	510,928	178,001	192,000
Total capital consumption in Estimate	131,513	103,044	78,577	107,671	121,800	510,928	178,001	192,000

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Protecting and promoting the national security and economic well being of the United Kingdom	580,086	779,177	670,030	729,054	802,006
Resource AME					
Protecting and promoting the national security and economic well being of the United Kingdom	7,794	130,845	145,784	179,901	137,871
<i>of which:</i>					
non-cash items	7,794	130,845	145,784	179,901	137,871
Total Resource Budget	587,880	910,022	815,814	908,955	939,877
Capital Budget					
Capital DEL					
Protecting and promoting the national security and economic well being of the United Kingdom	131,513	103,044	87,125	107,719	121,955
Total Capital Budget	131,513	103,044	87,125	107,719	121,955