

# Postal Services Commission

## Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Resource DEL</b>								
<i>Voted in Estimate entitled: Postal Services Commission</i>								
Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers, and promoting competition								
Ensuring the provision of a universal postal service at a uniform tariff protecting consumers and promoting competition								
RfR 1 A	-	-	-	377	-	-	1	1
<b>Total voted</b>	-	-	-	<b>377</b>	-	-	<b>1</b>	<b>1</b>
<b>Total resource DEL</b>	-	-	-	<b>377</b>	-	-	<b>1</b>	<b>1</b>
<b>Total resource budget</b>	-	-	-	<b>377</b>	-	-	<b>1</b>	<b>1</b>
<i>of which:</i>								
Voted	-	-	-	377	-	-	1	1
<i>and of which:</i>								
Central government own spending	-	-	-	377	-	-	1	1
<b>NB Voted net resource outturn in Estimate entitled: Postal Services Commission</b>								
<b>Resource DEL in Estimates:</b>								
Resource DEL in budgets	-	-	-	377	-	-	1	1
<b>Total resource consumption in Estimate</b>	-	-	-	<b>377</b>	-	-	<b>1</b>	<b>1</b>

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

## Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Capital DEL</b>								
<i>Voted in Estimate entitled: Postal Services Commission</i>								
Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers, and promoting competition								
Ensuring the provision of a universal postal service at a uniform tariff protecting consumers and promoting competition								
RfR 1 A	-	-	708	752	150	450	150	150
<b>Total voted</b>	-	-	<b>708</b>	<b>752</b>	<b>150</b>	<b>450</b>	<b>150</b>	<b>150</b>
<b>Total capital DEL</b>	-	-	<b>708</b>	<b>752</b>	<b>150</b>	<b>450</b>	<b>150</b>	<b>150</b>
<b>Total capital budget</b>	-	-	<b>708</b>	<b>752</b>	<b>150</b>	<b>450</b>	<b>150</b>	<b>150</b>
<i>of which:</i>								
Voted	-	-	708	752	150	450	150	150
<i>and of which:</i>								
Central government own spending	-	-	708	752	150	450	150	150
<b>NB Voted net capital in Estimate entitled: Postal Services Commission</b>								
Capital DEL in budgets	-	-	708	752	150	450	150	150
<b>Total capital consumption in Estimate</b>	-	-	<b>708</b>	<b>752</b>	<b>150</b>	<b>450</b>	<b>150</b>	<b>150</b>

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

## Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
<b>Resource Budget</b>					
<b>Resource DEL</b>					
Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers, and promoting competition	-	-	-54	11	-390
<b>Resource AME</b>					
Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers, and promoting competition	-	-	54	366	390
<i>of which:</i>					
non-cash items	-	-	54	366	390
<b>Total Resource Budget</b>	-	-	-	377	-
<b>Capital Budget</b>					
<b>Capital DEL</b>					
Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers, and promoting competition	-	-	708	752	150
<b>Total Capital Budget</b>	-	-	708	752	150