

Privy Council Office

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04 Estimated	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Privy Council Office</i>								
Ensuring the orderly conduct of Privy Council business								
Administration								
RfR 1 A	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
Total voted	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
<i>Non-voted:</i>								
Ensuring the orderly conduct of Privy Council business								
Total non-voted	-	-	-	-	-	-	-	-
Total resource DEL	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
Total resource budget	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
<i>of which:</i>								
Voted	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
Non-voted	-	-	-	-	-	-	-	-
<i>and of which:</i>								
Central government own spending	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
NB Voted net resource outturn in Estimate entitled: Privy Council Office								
Resource DEL in Estimates:								
Resource DEL in budgets	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382
Total resource consumption in Estimate	2,567	2,780	3,454	3,716	3,619	3,961	4,158	4,382

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Privy Council Office</i>								
Ensuring the orderly conduct of Privy Council business								
Administration								
RfR 1 A	-	-	107	20	18	62	69	107
Total voted	-	-	107	20	18	62	69	107
Total capital DEL	-	-	107	20	18	62	69	107
Total capital budget	-	-	107	20	18	62	69	107
<i>of which:</i>								
Voted	-	-	107	20	18	62	69	107
<i>and of which:</i>								
Central government own spending	-	-	107	20	18	62	69	107
NB Voted net capital in Estimate entitled:	Privy Council Office							
Capital DEL in budgets	-	-	107	20	18	62	69	107
Total capital consumption in Estimate	-	-	107	20	18	62	69	107

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Ensuring the orderly conduct of Privy Council business	2,567	2,739	3,465	3,717	3,608
Resource AME					
Ensuring the orderly conduct of Privy Council business	-	41	-11	-1	11
<i>of which:</i>					
non-cash items	-	41	-11	-1	11
Total Resource Budget	2,567	2,780	3,454	3,716	3,619
Capital Budget					
Capital DEL					
Ensuring the orderly conduct of Privy Council business	-	-	107	20	18
Total Capital Budget	-	-	107	20	18