

Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04 Estimated	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</i>								
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England								
Administration								
RfR 1 A	12,080	13,076	13,032	13,902	15,291	16,295	18,130	19,324
Total voted	12,080	13,076	13,032	13,902	15,291	16,295	18,130	19,324
<i>Non-voted:</i>								
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England								
Total non-voted	-	-	128	133	137	140	150	157
Total resource DEL	12,080	13,076	13,160	14,035	15,428	16,435	18,280	19,481
Total resource budget	12,080	13,076	13,160	14,035	15,428	16,435	18,280	19,481
<i>of which:</i>								
Voted	12,080	13,076	13,032	13,902	15,291	16,295	18,130	19,324
Non-voted	-	-	128	133	137	140	150	157
<i>and of which:</i>								
Central government own spending	12,080	13,076	13,160	14,035	15,428	16,435	18,280	19,481
NB Voted net resource outturn in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England								
Resource DEL in Estimates:								
Resource DEL in budgets	12,080	13,076	13,032	13,902	15,291	16,295	18,130	19,324
Total resource consumption in Estimate	12,080	13,076	13,032	13,902	15,291	16,295	18,130	19,324

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</i>								
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England								
Administration								
RfR 1 A	572	-	-	-	-	786	2,000	1,000
Total voted	572	-	-	-	-	786	2,000	1,000
Total capital DEL	572	-	-	-	-	786	2,000	1,000
Total capital budget	572	-	-	-	-	786	2,000	1,000
<i>of which:</i>								
Voted	572	-	-	-	-	786	2,000	1,000
<i>and of which:</i>								
Central government own spending	572	-	-	-	-	786	2,000	1,000
NB Voted net capital in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England								
Capital DEL in budgets	572	-	-	-	-	786	2,000	1,000
Total net capital in Estimate	572	-	-	-	-	786	2,000	1,000

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource budget					
Resource DEL					
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	11,546	12,346	12,127	13,119	14,190
Resource AME					
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	534	730	1,033	916	1,238
<i>of which:</i>					
non-cash items	534	730	1,033	916	1,238
Total resource budget	12,080	13,076	13,160	14,035	15,428
Capital budget					
Capital DEL					
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	572	-	-	-	-
Total capital budget	572	-	-	-	-