

Office for National Statistics

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Office for National Statistics</i>								
Providing statistical and registration services								
Administration (Gross Control)								
RfR 1 A	95,866	102,073	146,488	205,294	132,434	137,439	132,786	139,010
Customer Funded (Net Control)								
RfR 1 B	-320	-418	697	47	-1,338	-30	-30	-30
Total voted	95,546	101,655	147,185	205,341	131,096	137,409	132,756	138,980
<i>Non-voted:</i>								
Providing statistical and registration services								
Total non-voted	-	-975	-	-	-389	-	21,000	28,000
Total resource DEL	95,546	100,680	147,185	205,341	130,707	137,409	153,756	166,980
Total resource budget	95,546	100,680	147,185	205,341	130,707	137,409	153,756	166,980
<i>of which:</i>								
Voted	95,546	101,655	147,185	205,341	131,096	137,409	132,756	138,980
Non-voted	-	-975	-	-	-389	-	21,000	28,000
<i>and of which:</i>								
Central government own spending	95,546	100,680	147,185	205,341	130,707	137,409	153,756	166,980
NB Voted net resource outturn in Estimate entitled: Office for National Statistics								
Resource DEL in Estimates:								
Resource DEL in budgets	95,546	101,655	147,185	205,341	131,096	137,409	132,756	138,980
Non-Budget:								
Other spending outside budgets	-726	-955	-1,515	-1,037	-903	-1,000	-1,000	-1,000
Total resource consumption in Estimate	94,820	100,700	145,670	204,304	130,193	136,409	131,756	137,980

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Office for National Statistics</i>								
Providing statistical and registration services								
Administration (Gross Control)								
RfR 1 A	5,545	7,363	7,164	5,119	13,734	17,193	9,166	9,166
Customer Funded (Net Control)								
RfR 1 B	556	385	318	-568	-251	404	404	404
Total voted	6,101	7,748	7,482	4,551	13,483	17,597	9,570	9,570
<i>Non-voted:</i>								
Providing statistical and registration services								
Total non-voted	-	-	-	-	-	-	15,100	18,000
Total capital DEL	6,101	7,748	7,482	4,551	13,483	17,597	24,670	27,570
Total capital budget	6,101	7,748	7,482	4,551	13,483	17,597	24,670	27,570
<i>of which:</i>								
Voted	6,101	7,748	7,482	4,551	13,483	17,597	9,570	9,570
Non-voted	-	-	-	-	-	-	15,100	18,000
<i>and of which:</i>								
Central government own spending	6,101	7,748	7,482	4,551	13,483	17,597	24,670	27,570
NB Voted net capital in Estimate entitled:	Office for National Statistics							
Capital DEL in budgets	6,101	7,748	7,482	4,551	13,483	17,597	9,570	9,570
Total capital consumption in Estimate	6,101	7,748	7,482	4,551	13,483	17,597	9,570	9,570

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Providing statistical and registration services	91,572	91,559	139,162	190,182	124,927
Resource AME					
Providing statistical and registration services	3,782	9,013	7,598	14,651	5,557
<i>of which:</i>					
non-cash items	3,782	9,013	7,598	14,651	5,557
Total Resource Budget	95,354	100,572	146,760	204,833	130,484
Capital Budget					
Capital DEL					
Providing statistical and registration services	6,293	7,856	7,907	5,059	13,706
Total Capital Budget	6,293	7,856	7,907	5,059	13,706