

Office of Gas and Electricity Markets

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans

Resource DEL

Voted in Estimate entitled: Office of Gas and Electricity Markets

Economic regulation of the gas and electricity industries

Gas and Electricity Markets Authority: Administration

RfR 1 A - 1 1 2 1 1 1 661

Payments to DTI

RfR 1 B - - - - - 1 - -

Gas and Electricity Markets Authority: Administration

RfR 2 A - - - 350 220 680 700 700

Total voted - 1 1 352 221 682 701 1,361

Non-voted:

Economic regulation of the gas and electricity industries

Total non-voted - -8 - - - - -

Total resource DEL - -7 1 352 221 682 701 1,361

Resource AME

Voted in Estimate entitled:

Non-voted:

Economic regulation of the gas and electricity industries

Total non-voted - - - - - - -

Total resource AME - - - - - - -

Total resource budget - -7 1 352 221 682 701 1,361

of which:

Voted - 1 1 352 221 682 701 1,361

Non-voted - -8 - - - - -

and of which:

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Central government own spending	-	-7	1	352	221	682	701	1,361
NB Voted net resource outturn in Estimate entitled: Office of Gas and Electricity Markets								
Resource DEL in Estimates:								
Resource DEL in budgets	-	1	1	352	221	682	701	1,361
Total resource consumption in Estimate	-	1	1	352	221	682	701	1,361

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Office of Gas and Electricity Markets</i>								
Economic regulation of the gas and electricity industries								
Gas and Electricity Markets Authority: Administration								
RfR 1 A	-	2,476	5,430	737	342	50	950	950
Total voted	-	2,476	5,430	737	342	50	950	950
Total capital DEL	-	2,476	5,430	737	342	50	950	950
Total capital budget	-	2,476	5,430	737	342	50	950	950
<i>of which:</i>								
Voted	-	2,476	5,430	737	342	50	950	950
<i>and of which:</i>								
Central government own spending	-	2,476	5,430	737	342	50	950	950
NB Voted net capital in Estimate entitled:	Office of Gas and Electricity Markets							
Capital DEL in budgets	-	2,476	5,430	737	342	50	950	950
Total capital consumption in Estimate	-	2,476	5,430	737	342	50	950	950

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Economic regulation of the gas and electricity industries	-	2,106	3,084	-1,176	-742
Resource AME					
Economic regulation of the gas and electricity industries	-	-2,206	-3,071	1,416	1,216
<i>of which:</i>					
non-cash items	-	14,674	-33	2,494	1,676
Total Resource Budget	-	-100	13	240	474
Capital Budget					
Capital DEL					
Economic regulation of the gas and electricity industries	-	2,569	5,418	849	89
Total Capital Budget	-	2,569	5,418	849	89