

Office of Fair Trading

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Office of Fair Trading</i>								
Advancing the economic interests of consumers in the United Kingdom by promoting effective competition, removing trading malpractice and publishing appropriate guidance								
Administration								
RfR 1 A	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
Total voted	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
<i>Non-voted:</i>								
Advancing the economic interests of consumers in the United Kingdom by promoting effective competition, removing trading malpractice and publishing appropriate guidance								
Total non-voted	-	-	-	-	-	-	-	-
Total resource DEL	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
Total resource budget	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
<i>of which:</i>								
Voted	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
Non-voted	-	-	-	-	-	-	-	-
<i>and of which:</i>								
Central government own spending	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
NB Voted net resource outturn in Estimate entitled: Office of Fair Trading								
Resource DEL in Estimates:								
Resource DEL in budgets	22,027	24,592	29,711	43,651	43,530	49,100	55,884	57,005
Non-Budget:								
Other spending outside budgets	-4	-25	-28	-	-	12	12	12
Total resource consumption in Estimate	22,023	24,567	29,683	43,651	43,530	49,112	55,896	57,017

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Office of Fair Trading</i>								
Advancing the economic interests of consumers in the United Kingdom by promoting effective competition, removing trading malpractice and publishing appropriate guidance								
Administration								
RfR 1 A	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
Total voted	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
Total capital DEL	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
Total capital budget	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
<i>of which:</i>								
Voted	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
<i>and of which:</i>								
Central government own spending	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
NB Voted net capital in Estimate entitled:	Office of Fair Trading							
Capital DEL in budgets	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398
Total capital consumption in Estimate	1,973	6,277	3,224	2,195	1,990	1,200	1,398	1,398

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Advancing the economic interests of consumers in the United Kingdom by promoting effective competition, removing trading malpractice and publishing appropriate guidance	20,761	23,444	27,668	39,216	41,659
Resource AME					
Advancing the economic interests of consumers in the United Kingdom by promoting effective competition, removing trading malpractice and publishing appropriate guidance	1,266	1,148	2,043	4,435	1,871
<i>of which:</i>					
non-cash items	1,266	1,148	2,043	4,435	1,871
Total Resource Budget	22,027	24,592	29,711	43,651	43,530
Capital Budget					
Capital DEL					
Advancing the economic interests of consumers in the United Kingdom by promoting effective competition, removing trading malpractice and publishing appropriate guidance	1,973	6,277	3,224	2,195	1,990
Total Capital Budget	1,973	6,277	3,224	2,195	1,990