

National Savings and Investments

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans

Resource DEL

Voted in Estimate entitled: National Savings and Investments

Reducing the costs to the taxpayer of government borrowing

Administration

RfR 1 A	174,615	178,489	164,813	173,550	159,428	180,800	171,526	169,794
Total voted	174,615	178,489	164,813	173,550	159,428	180,800	171,526	169,794

Non-voted:

Reducing the costs to the taxpayer of government borrowing

Total non-voted	-	-	-	-	-	-	500	500
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Total resource DEL	174,615	178,489	164,813	173,550	159,428	180,800	172,026	170,294
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Resource AME

Voted in Estimate entitled: National Savings and Investments

Reducing the costs to the taxpayer of government borrowing

Administration

RfR 1 A	-	-104	69	2	-	-	-	-
Total voted	-	-104	69	2	-	-	-	-

Total resource AME	-	-104	69	2	-	-	-	-
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Total resource budget	174,615	178,385	164,882	173,552	159,428	180,800	172,026	170,294
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of which:

Voted	174,615	178,385	164,882	173,552	159,428	180,800	171,526	169,794
Non-voted	-	-	-	-	-	-	500	500

and of which:

Central government own spending	174,615	178,385	164,882	173,552	159,428	180,800	172,026	170,294
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Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
NB Voted net resource outturn in Estimate entitled: National Savings and Investments								
Resource DEL in Estimates:								
Resource DEL in budgets	174,615	178,489	164,813	173,550	159,428	180,800	171,526	169,794
Resource AME in Estimate:								
Resource AME in budgets	-	-104	69	2	-	-	-	-
Non-Budget:								
Other spending outside budgets	5,100	588	-	-	-	-	-	-
Total resource consumption in Estimate	179,715	178,973	164,882	173,552	159,428	180,800	171,526	169,794

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: National Savings and Investments</i>								
Reducing the costs to the taxpayer of government borrowing								
Administration								
RfR 1 A	6,110	80	3,302	122	213	1,300	500	500
Total voted	6,110	80	3,302	122	213	1,300	500	500
Total capital DEL	6,110	80	3,302	122	213	1,300	500	500
Capital AME								
<i>Voted in Estimate entitled: National Savings and Investments</i>								
Reducing the costs to the taxpayer of government borrowing								
Administration								
RfR 1	-	-200	-133	-	-	-	-	-
Total voted	-	-200	-133	-	-	-	-	-
Total capital AME	-	-200	-133	-	-	-	-	-
Total capital budget	6,110	-120	3,169	122	213	1,300	500	500
<i>of which:</i>								
Voted	6,110	-120	3,169	122	213	1,300	500	500
<i>and of which:</i>								
Central government own spending	6,110	-120	3,169	122	213	1,300	500	500
NB Voted net capital in Estimate entitled:	National Savings and Investments							
Capital DEL in budgets	6,110	80	3,302	122	213	1,300	500	500
Capital AME in budgets	-	-200	-133	-	-	-	-	-
Total capital consumption in Estimate	6,110	-120	3,169	122	213	1,300	500	500

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Reducing the costs to the taxpayer of government borrowing	167,364	175,300	163,581	172,037	158,069
Resource AME					
Reducing the costs to the taxpayer of government borrowing	7,251	3,189	1,232	1,513	1,359
<i>of which:</i>					
non-cash items	7,251	3,189	1,232	1,513	1,359
Total Resource Budget	174,615	178,489	164,813	173,550	159,428
Capital Budget					
Capital DEL					
Reducing the costs to the taxpayer of government borrowing	6,110	80	3,302	122	213
Capital AME					
Reducing the costs to the taxpayer of government borrowing	-	-304	-64	2	-
Total Capital Budget	6,110	-224	3,238	124	213