

Northern Ireland Court Service

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Northern Ireland Court Service</i>								
Courts, other legal services and legal aid								
Court and other legal services								
RfR 1 A	9,744	22,514	26,609	31,679	47,467	46,857	53,953	54,881
<i>Publicly funded legal services</i>								
RfR 1	34,148	38,073	41,490	46,038	49,841	34,085	-	-
Total voted	43,892	60,587	68,099	77,717	97,308	80,942	53,953	54,881
<i>Non-voted:</i>								
Courts, other legal services and legal aid								
Total non-voted	4,101	4,558	4,791	5,269	1,948	31,269	46,854	46,854
Total resource DEL	47,993	65,145	72,890	82,986	99,256	112,211	100,807	101,735
Total resource budget	47,993	65,145	72,890	82,986	99,256	112,211	100,807	101,735
<i>of which:</i>								
Voted	43,892	60,587	68,099	77,717	97,308	80,942	53,953	54,881
Non-voted	4,101	4,558	4,791	5,269	1,948	31,269	46,854	46,854
<i>and of which:</i>								
Central government own spending	47,993	65,145	72,890	82,986	99,256	112,211	100,807	101,735
NB Voted net resource outturn in Estimate entitled: Northern Ireland Court Service								
Resource DEL in Estimates:								
Resource DEL in budgets	43,892	60,587	68,099	77,717	97,308	80,942	53,953	54,881
Total resource consumption in Estimate	43,892	60,587	68,099	77,717	97,308	80,942	53,953	54,881

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Northern Ireland Court Service</i>								
Courts, other legal services and legal aid								
Court and other legal services								
RfR 1 A	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
Total voted	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
Total capital DEL	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
Total capital budget	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
<i>of which:</i>								
Voted	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
<i>and of which:</i>								
Central government own spending	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
NB Voted net capital in Estimate entitled:	Northern Ireland Court Service							
Capital DEL in budgets	4,635	1,547	2,569	9,901	9,631	5,795	6,000	6,000
Grants to NDPBs to finance their spending	-	-	-	-	-	25,583	41,168	41,168
Total capital consumption in Estimate	4,635	1,547	2,569	9,901	9,631	31,378	47,168	47,168

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Courts, other legal services and legal aid	47,467	57,496	64,707	73,938	85,180
Resource AME					
Courts, other legal services and legal aid	526	7,307	8,183	9,048	14,076
<i>of which:</i>					
non-cash items	526	7,307	8,183	9,048	14,076
Total Resource Budget	47,993	64,803	72,890	82,986	99,256
Capital Budget					
Capital DEL					
Courts, other legal services and legal aid	4,635	1,889	2,569	9,901	9,631
Total Capital Budget	4,635	1,889	2,569	9,901	9,631