

The National Archives: Public Record Office and Historical Manuscripts Commission

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: The National Archives: Public Record Office and Historical Manuscripts Commission</i>								
The National Archives: Public Records Office & Historical Manuscripts Commission								
Public Record Office								
RfR 1 A	22,668	24,643	26,307	28,651	32,329	36,249	35,587	38,252
Historical Manuscripts Commission								
RfR 1 B	986	1,074	1,095	1,223	1,122	1,151	1,144	1,142
Total voted	23,654	25,717	27,402	29,874	33,451	37,400	36,731	39,394
<i>Non-voted:</i>								
The National Archives: Public Records Office & Historical Manuscripts Commission								
Total non-voted	-903	-680	-233	-	-578	-	-	-
Total resource DEL	22,751	25,037	27,169	29,874	32,873	37,400	36,731	39,394
Total resource budget	22,751	25,037	27,169	29,874	32,873	37,400	36,731	39,394
<i>of which:</i>								
Voted	23,654	25,717	27,402	29,874	33,451	37,400	36,731	39,394
Non-voted	-903	-680	-233	-	-578	-	-	-
<i>and of which:</i>								
Central government own spending	22,751	25,037	27,169	29,874	32,873	37,400	36,731	39,394

NB Voted net resource outturn in Estimate entitled: The National Archives: Public Record Office and Historical Manuscripts Commission

Resource DEL in Estimates:								
Resource DEL in budgets	23,654	25,717	27,402	29,874	33,451	37,400	36,731	39,394
Total resource consumption in Estimate	23,654	25,717	27,402	29,874	33,451	37,400	36,731	39,394

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: The National Archives: Public Record Office and Historical Manuscripts Commission</i>								
The National Archives: Public Records Office & Historical Manuscripts Commission								
Public Record Office								
RfR 1 A	1,157	1,654	1,210	1,324	2,230	2,985	3,300	3,300
Historical Manuscripts Commission								
RfR 1 B	11	12	12	14	14	15	15	15
Total voted	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315
Total capital DEL	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315
Total capital budget	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315
<i>of which:</i>								
Voted	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315
<i>and of which:</i>								
Central government own spending	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315

NB Voted net capital in Estimate entitled:

The National Archives: Public Record Office and Historical Manuscripts Commission

Capital DEL in budgets	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315
Total net capital in Estimate	1,168	1,666	1,222	1,338	2,244	3,000	3,315	3,315

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource budget					
Resource DEL					
The National Archives: Public Records Office & Historical Manuscripts Commission	20,429	23,863	25,810	27,581	30,504
Resource AME					
The National Archives: Public Records Office & Historical Manuscripts Commission	2,322	1,174	1,359	2,293	2,369
<i>of which:</i>					
non-cash items	2,322	1,174	1,359	2,293	2,369
Total resource budget	22,751	25,037	27,169	29,874	32,873
Capital budget					
Capital DEL					
The National Archives: Public Records Office & Historical Manuscripts Commission	1,168	1,666	1,222	1,338	2,244
Total capital budget	1,168	1,666	1,222	1,338	2,244