

# House of Lords

## Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04 Estimated	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
<b>Resource DEL</b>								
<i>Voted in Estimate entitled: House of Lords</i>								
Functioning of Parliament								
Administration								
RfR 1 A	29,928	29,169	28,951	33,033	40,439	44,776	46,331	37,214
Works Services								
RfR 1 B	22,983	24,545	27,616	30,615	34,283	41,244	45,593	29,770
<b>Total voted</b>	<b>52,911</b>	<b>53,714</b>	<b>56,567</b>	<b>63,648</b>	<b>74,722</b>	<b>86,020</b>	<b>91,924</b>	<b>66,984</b>
<b>Total resource DEL</b>	<b>52,911</b>	<b>53,714</b>	<b>56,567</b>	<b>63,648</b>	<b>74,722</b>	<b>86,020</b>	<b>91,924</b>	<b>66,984</b>
<b>Resource AME</b>								
<i>Voted in Estimate entitled: House of Lords</i>								
Functioning of Parliament								
Administration								
RfR 1 C	40,000	1,589	1,779	-1,210	1,227	1,701	2,467	-
<b>Total voted</b>	<b>40,000</b>	<b>1,589</b>	<b>1,779</b>	<b>-1,210</b>	<b>1,227</b>	<b>1,701</b>	<b>2,467</b>	<b>-</b>
<i>Non-voted:</i>								
Functioning of Parliament								
<b>Total non-voted</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resource AME</b>	<b>40,000</b>	<b>1,589</b>	<b>1,779</b>	<b>-1,210</b>	<b>1,227</b>	<b>1,701</b>	<b>2,467</b>	<b>-</b>
<b>Total resource budget</b>	<b>92,911</b>	<b>55,303</b>	<b>58,346</b>	<b>62,438</b>	<b>75,949</b>	<b>87,721</b>	<b>94,391</b>	<b>66,984</b>
<i>of which:</i>								
Voted	92,911	55,303	58,346	62,438	75,949	87,721	94,391	66,984
Non-voted	-	-	-	-	-	-	-	-
<i>and of which:</i>								
Central government own spending	92,911	55,303	58,346	62,438	75,949	87,721	94,391	66,984

## Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>NB Voted net resource outturn in Estimate entitled: House of Lords</b>								
<b>Resource DEL in Estimates:</b>								
Resource DEL in budgets	52,911	53,714	56,567	63,648	74,722	86,020	91,924	66,984
<b>Resource AME in Estimate:</b>								
Resource AME in budgets	40,000	1,589	1,779	-1,210	1,227	1,701	2,467	-
<b>Total resource consumption in Estimate</b>	<b>92,911</b>	<b>55,303</b>	<b>58,346</b>	<b>62,438</b>	<b>75,949</b>	<b>87,721</b>	<b>94,391</b>	<b>66,984</b>

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

## Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Capital DEL</b>								
<i>Voted in Estimate entitled: House of Lords</i>								
Functioning of Parliament								
Administration								
RfR 1 A	650	842	858	1,221	1,677	1,711	3,319	1,212
Works Services								
RfR 1 B	2,232	2,298	657	10,645	1,258	3,100	6,616	3,992
<b>Total voted</b>	<b>2,882</b>	<b>3,140</b>	<b>1,515</b>	<b>11,866</b>	<b>2,935</b>	<b>4,811</b>	<b>9,935</b>	<b>5,204</b>
<b>Total capital DEL</b>	<b>2,882</b>	<b>3,140</b>	<b>1,515</b>	<b>11,866</b>	<b>2,935</b>	<b>4,811</b>	<b>9,935</b>	<b>5,204</b>
<b>Total capital budget</b>	<b>2,882</b>	<b>3,140</b>	<b>1,515</b>	<b>11,866</b>	<b>2,935</b>	<b>4,811</b>	<b>9,935</b>	<b>5,204</b>
<i>of which:</i>								
Voted	2,882	3,140	1,515	11,866	2,935	4,811	9,935	5,204
<i>and of which:</i>								
Central government own spending	2,882	3,140	1,515	11,866	2,935	4,811	9,935	5,204
<b>NB Voted net capital in Estimate entitled:</b>	<b>House of Lords</b>							
Capital DEL in budgets	2,882	3,140	1,515	11,866	2,935	4,811	9,935	5,204
<b>Total capital consumption in Estimate</b>	<b>2,882</b>	<b>3,140</b>	<b>1,515</b>	<b>11,866</b>	<b>2,935</b>	<b>4,811</b>	<b>9,935</b>	<b>5,204</b>

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

## Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
<b>Resource Budget</b>					
<b>Resource DEL</b>					
Functioning of Parliament	40,909	40,960	42,953	45,549	54,533
<b>Resource AME</b>					
Functioning of Parliament	51,954	14,280	15,348	16,889	21,416
<i>of which:</i>					
non-cash items	51,954	12,691	13,569	16,889	18,969
<b>Total Resource Budget</b>	<b>92,863</b>	<b>55,240</b>	<b>58,301</b>	<b>62,438</b>	<b>75,949</b>
<b>Capital Budget</b>					
<b>Capital DEL</b>					
Functioning of Parliament	2,930	3,203	1,560	11,866	2,935
<b>Total Capital Budget</b>	<b>2,930</b>	<b>3,203</b>	<b>1,560</b>	<b>11,866</b>	<b>2,935</b>