

Government Actuary's Department

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04 Estimated	2004-05 Plans	2005-06 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Government Actuary's Department</i>								
Providing an actuarial consultancy service								
Administration								
RfR 1 A	208	219	-5	592	217	1,625	1,071	1,127
Total voted	208	219	-5	592	217	1,625	1,071	1,127
<i>Non-voted:</i>								
Providing an actuarial consultancy service								
Total non-voted	-1	-237	-	-	-	-	-	-
Total resource DEL	207	-18	-5	592	217	1,625	1,071	1,127
Total resource budget	207	-18	-5	592	217	1,625	1,071	1,127
<i>of which:</i>								
Voted	208	219	-5	592	217	1,625	1,071	1,127
Non-voted	-1	-237	-	-	-	-	-	-
<i>and of which:</i>								
Central government own spending	207	-18	-5	592	217	1,625	1,071	1,127
NB Voted net resource outturn in Estimate entitled: Government Actuary's Department								
Resource DEL in Estimates:								
Resource DEL in budgets	208	219	-5	592	217	1,625	1,071	1,127
Total resource consumption in Estimate	208	219	-5	592	217	1,625	1,071	1,127

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Government Actuary's Department</i>								
Providing an actuarial consultancy service								
Administration								
RfR 1 A	160	114	203	220	193	1,538	238	238
Total voted	160	114	203	220	193	1,538	238	238
Total capital DEL	160	114	203	220	193	1,538	238	238
Total capital budget	160	114	203	220	193	1,538	238	238
<i>of which:</i>								
Voted	160	114	203	220	193	1,538	238	238
<i>and of which:</i>								
Central government own spending	160	114	203	220	193	1,538	238	238
NB Voted net capital in Estimate entitled:	Government Actuary's Department							
Capital DEL in budgets	160	114	203	220	193	1,538	238	238
Total capital consumption in Estimate	160	114	203	220	193	1,538	238	238

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Providing an actuarial consultancy service	90	-142	-194	343	17
Resource AME					
Providing an actuarial consultancy service	117	124	189	249	200
<i>of which:</i>					
non-cash items	117	124	189	249	200
Total Resource Budget	207	-18	-5	592	217
Capital Budget					
Capital DEL					
Providing an actuarial consultancy service	160	114	203	220	193
Total Capital Budget	160	114	203	220	193