

# Forestry Commission

## Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Resource DEL</b>								
<i>Voted in Estimate entitled: Forestry Commission</i>								
Protecting and expanding Britain's woodlands and increasing their value to society and the environment								
Forestry Commission (England)								
RfR 1 A	-	60,105	61,854	47,889	73,364	59,856	60,113	61,158
Forestry Commission (GB Core)								
RfR 2 A	-	47,830	36,742	31,293	17,817	18,366	16,605	17,457
<b>Total voted</b>	-	<b>107,935</b>	<b>98,596</b>	<b>79,182</b>	<b>91,181</b>	<b>78,222</b>	<b>76,718</b>	<b>78,615</b>
<i>Non-voted:</i>								
Protecting and expanding Britain's woodlands and increasing their value to society and the environment								
<b>Total non-voted</b>	-	<b>3,615</b>	<b>1,884</b>	<b>-564</b>	<b>946</b>	<b>2,653</b>	<b>2,653</b>	<b>2,653</b>
<b>Total resource DEL</b>	-	<b>111,550</b>	<b>100,480</b>	<b>78,618</b>	<b>92,127</b>	<b>80,875</b>	<b>79,371</b>	<b>81,268</b>
<b>Resource AME</b>								
<i>Voted in Estimate entitled: Forestry Commission</i>								
Protecting and expanding Britain's woodlands and increasing their value to society and the environment								
Forestry Commission (England)								
RfR 1 B	-	9,405	4,556	4,300	6,161	6,300	5,500	6,000
Forestry Commission (GB Core)								
RfR 2	-	-	-	500,000	-	-	-	-
<b>Total voted</b>	-	<b>9,405</b>	<b>4,556</b>	<b>504,300</b>	<b>6,161</b>	<b>6,300</b>	<b>5,500</b>	<b>6,000</b>
<b>Total resource AME</b>	-	<b>9,405</b>	<b>4,556</b>	<b>504,300</b>	<b>6,161</b>	<b>6,300</b>	<b>5,500</b>	<b>6,000</b>
<b>Total resource budget</b>	-	<b>120,955</b>	<b>105,036</b>	<b>582,918</b>	<b>98,288</b>	<b>87,175</b>	<b>84,871</b>	<b>87,268</b>
<i>of which:</i>								
Voted	-	117,340	103,152	583,482	97,342	84,522	82,218	84,615
Non-voted	-	3,615	1,884	-564	946	2,653	2,653	2,653

## Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<i>and of which:</i>								
Central government own spending	-	117,340	103,152	583,482	97,342	84,522	82,218	84,615
Public corporations	-	3,615	1,884	-564	946	2,653	2,653	2,653
<b>NB Voted net resource outturn in Estimate entitled: Forestry Commission</b>								
<b>Resource DEL in Estimates:</b>								
Resource DEL in budgets	-	107,935	98,596	79,182	91,181	78,222	76,718	78,615
<b>Resource AME in Estimate:</b>								
Resource AME in budgets	-	9,405	4,556	504,300	6,161	6,300	5,500	6,000
<b>Non-Budget:</b>								
Other spending outside budgets	-	-9,405	-1,889	-1,172	4,087	-2,943	-5,500	-6,000
<b>Total resource consumption in Estimate</b>	<b>-</b>	<b>107,935</b>	<b>101,263</b>	<b>582,310</b>	<b>101,429</b>	<b>81,579</b>	<b>76,718</b>	<b>78,615</b>

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

## Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Capital DEL</b>								
<i>Voted in Estimate entitled: Forestry Commission</i>								
Protecting and expanding Britain's woodlands and increasing their value to society and the environment								
Forestry Commission (England)								
RfR 1 A	-	10	81	79	58	40	40	40
Forestry Commission (GB Core)								
RfR 2 A	-	468	760	864	886	668	750	750
<b>Total voted</b>	-	<b>478</b>	<b>841</b>	<b>943</b>	<b>944</b>	<b>708</b>	<b>790</b>	<b>790</b>
<i>Non-voted:</i>								
Protecting and expanding Britain's woodlands and increasing their value to society and the environment								
<b>Total non-voted</b>	-	<b>-6,819</b>	<b>4,278</b>	<b>4,943</b>	<b>12,884</b>	<b>2,657</b>	<b>-700</b>	<b>-700</b>
<b>Total capital DEL</b>	-	<b>-6,341</b>	<b>5,119</b>	<b>5,886</b>	<b>13,828</b>	<b>3,365</b>	<b>90</b>	<b>90</b>
<b>Total capital budget</b>	-	<b>-6,341</b>	<b>5,119</b>	<b>5,886</b>	<b>13,828</b>	<b>3,365</b>	<b>90</b>	<b>90</b>
<i>of which:</i>								
Voted	-	478	841	943	944	708	790	790
Non-voted	-	-6,819	4,278	4,943	12,884	2,657	-700	-700
<i>and of which:</i>								
Central government own spending	-	478	841	943	944	708	790	790
Public Corporations' capital expenditure	-	-6,819	4,278	4,943	12,884	2,657	-700	-700
<b>NB Voted net capital in Estimate entitled:</b>	<b>Forestry Commission</b>							
Capital DEL in budgets	-	478	841	943	944	708	790	790
<b>Total capital consumption in Estimate</b>	-	<b>478</b>	<b>841</b>	<b>943</b>	<b>944</b>	<b>708</b>	<b>790</b>	<b>790</b>

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

## Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
<b>Resource Budget</b>					
<b>Resource DEL</b>					
Protecting and expanding Britain's woodlands and increasing their value to society and the environment	-	79,234	76,382	60,267	59,404
<b>Resource AME</b>					
Protecting and expanding Britain's woodlands and increasing their value to society and the environment	-	41,721	28,654	522,651	38,884
<i>of which:</i>					
non-cash items	-	32,316	24,098	18,351	32,723
<b>Total Resource Budget</b>	<b>-</b>	<b>120,955</b>	<b>105,036</b>	<b>582,918</b>	<b>98,288</b>
<b>Capital Budget</b>					
<b>Capital DEL</b>					
Protecting and expanding Britain's woodlands and increasing their value to society and the environment	-	-6,341	5,119	5,886	13,828
<b>Total Capital Budget</b>	<b>-</b>	<b>-6,341</b>	<b>5,119</b>	<b>5,886</b>	<b>13,828</b>