

Foreign and Commonwealth Office

Resource budget DEL and AME

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
Promoting the interests of UK internationally and contributing to a strong world community	1,082,008	1,132,168	1,497,868	1,243,945	1,361,069	1,463,271	1,440,715	1,520,369
<i>of which:</i>								
Administration	593,525	537,812	808,589	737,298	811,404	862,309	808,601	835,073
FCO programmes/subscriptions to international organisations	138,605	201,219	209,422	164,793	187,842	206,931	227,935	254,936
BBC monitoring service	7,011	7,457	7,596	6,602	6,813	7,074	7,074	7,074
BBC World Service	159,767	170,000	207,012	187,877	200,970	220,143	225,143	239,143
Peacekeeping	60,289	88,033	133,267	-	-	-	-	-
British Council	122,811	127,647	131,982	147,375	154,040	166,814	171,962	184,143
Conflict Prevention	-	-	-	185,513	185,377	231,584	104,450	74,000
Total resource DEL	1,082,008	1,132,168	1,497,868	1,429,458	1,546,446	1,694,855	1,545,165	1,594,369
Resource AME								
Promoting the interests of UK internationally and contributing to a strong world community	-	-600	-	-171	-800	-443	-600	-600
<i>of which:</i>								
Administration	-	-	-	-	-	157	-	-
British Council	-	-600	-	-171	-800	-600	-600	-600
Total resource AME	-	-600	-	-171	-800	-443	-600	-600
Total resource budget	1,082,008	1,131,568	1,497,868	1,429,287	1,545,646	1,694,412	1,544,565	1,593,769

Capital budget DEL and AME

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
Promoting the interests of UK internationally and contributing to a strong world community	86,057	87,937	105,233	60,467	107,971	70,528	71,356	84,003
<i>of which:</i>								
Administration	81,957	82,299	99,495	54,667	102,171	64,728	63,556	76,203
British Council	4,100	5,638	5,738	5,800	5,800	5,800	7,800	7,800
Total capital DEL	86,057	87,937	105,233	60,467	107,971	70,528	71,356	84,003
Capital AME								
Promoting the interests of UK internationally and contributing to a strong world community	-	-	-	5,400	5,400	5,400	5,400	5,400
<i>of which:</i>								
British Council	-	-	-	5,400	5,400	5,400	5,400	5,400
Total capital AME	-	-	-	5,400	5,400	5,400	5,400	5,400
Total capital budget	86,057	87,937	105,233	65,867	113,371	75,928	76,756	89,403

Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Foreign and Commonwealth Office</i>								
Promoting the interests of UK internationally and contributing to a strong world community								
Administration								
Administration international organisations programmes and BBC Monitoring subscriptions								
RfR 1 A	479,712	446,324	515,710	597,047	612,907	675,619	636,687	648,753
Accruals consequences of DEL programmes: administration								
RfR 1 C	113,813	91,488	292,879	140,251	198,497	186,690	151,914	166,320
FCO programmes/subscriptions to international organisations								
Administration international organisations programmes and BBC Monitoring subscriptions								
RfR 1 A	134,605	197,219	205,422	159,191	181,129	200,218	210,222	232,223
BBC monitoring service								
Administration international organisations programmes and BBC Monitoring subscriptions								
RfR 1 A	7,011	7,457	7,596	6,602	6,813	7,074	7,074	7,074
BBC World Service								
BBC World Service Broadcasting grant in aid								
RfR 1 B	144,667	155,755	181,812	170,932	200,970	189,143	194,143	208,143
BBC World Service - Capital grant								
RfR 1 D	15,100	14,245	25,200	16,945	-	31,000	31,000	31,000
Peacekeeping								
<i>Peacekeeping</i>								
RfR 1	60,289	88,033	133,267	-	-	-	-	-
Conflict Prevention								
Conflict Prevention								
Sub - Saharan Africa - Programme expenditure								
RfR 2 A	-	-	-	1,448	5,790	10,590	2,450	-
Global - Programme expenditure								
RfR 2 B	-	-	-	14,503	29,492	35,184	30,000	-
Sub - Saharan Africa - Peacekeeping								
RfR 2 C	-	-	-	75,538	53,510	78,222	38,000	-
Global - Peacekeeping								
RfR 2 D	-	-	-	94,024	96,585	107,588	28,000	-
Total voted	955,197	1,000,521	1,361,886	1,276,481	1,385,693	1,521,328	1,329,490	1,293,513

Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Non-voted:								
Promoting the interests of UK internationally and contributing to a strong world community								
Administration	-	-	-	-	-	-	20,000	20,000
FCO programmes/subscriptions to international organisations	4,000	4,000	4,000	5,602	6,713	6,713	17,713	22,713
British Council	122,811	127,647	131,982	147,375	154,040	166,814	171,962	184,143
Conflict Prevention								
Conflict Prevention	-	-	-	-	-	-	6,000	74,000
Total non-voted	126,811	131,647	135,982	152,977	160,753	173,527	215,675	300,856
Total resource DEL	1,082,008	1,132,168	1,497,868	1,429,458	1,546,446	1,694,855	1,545,165	1,594,369

Resource AME

Voted in Estimate entitled: Foreign and Commonwealth Office

Promoting the interests of UK internationally and contributing to a strong world community

Administration

Pension transfer

RfR 1

	-	-	-	-	-	157	-	-
Total voted	-	-	-	-	-	157	-	-

Non-voted:

Promoting the interests of UK internationally and contributing to a strong world community

British Council	-	-600	-	-171	-800	-600	-600	-600
Total non-voted	-	-600	-	-171	-800	-600	-600	-600

Total resource AME	-	-600	-	-171	-800	-443	-600	-600
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Total resource budget	1,082,008	1,131,568	1,497,868	1,429,287	1,545,646	1,694,412	1,544,565	1,593,769
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of which:

Voted	955,197	1,000,521	1,361,886	1,276,481	1,385,693	1,521,485	1,329,490	1,293,513
NDPBs' net spending (non-voted)	122,811	127,047	131,982	147,204	153,240	166,214	171,362	183,543
Other non-voted	4,000	4,000	4,000	5,602	6,713	6,713	43,713	116,713

and of which:

Central government own spending	1,066,908	1,117,323	1,472,668	1,412,342	1,545,646	1,663,412	1,513,565	1,562,769
Public Corporations	15,100	14,245	25,200	16,945	-	31,000	31,000	31,000

Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
NB Voted net resource outturn in Estimate entitled: Foreign and Commonwealth Office								
DEL in Estimate:								
Resource DEL in budgets	955,197	1,000,521	1,361,886	1,276,481	1,385,693	1,521,328	1,329,490	1,293,513
AME in Estimate:								
Resource AME in budgets	-	-	-	-	-	157	-	-
Non-Budget:								
Grants to NDPBs to finance their spending	126,911	133,285	137,720	144,985	151,455	165,474	169,622	181,803
Other spending outside budgets	-	28,586	15,410	15,421	16,041	18,000	18,000	18,000
Total resource consumption in Estimate	1,082,108	1,162,392	1,515,016	1,436,887	1,553,189	1,704,959	1,517,112	1,493,316

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes EU receipts included in DEL and AME in Estimates
4. Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget: DEL and AME (voted and non-voted)

Table 3.4

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Foreign and Commonwealth Office</i>								
Promoting the interests of UK internationally and contributing to a strong world community								
Administration								
Administration international organisations programmes and BBC Monitoring subscription	81,957	82,299	99,495	54,667	102,171	64,728	62,556	75,203
Total voted	81,957	82,299	99,495	54,667	102,171	64,728	62,556	75,203
<i>Non-voted:</i>								
Promoting the interests of UK internationally and contributing to a strong world community								
Administration	-	-	-	-	-	-	1,000	1,000
British Council	4,100	5,638	5,738	5,800	5,800	5,800	7,800	7,800
Total non-voted	4,100	5,638	5,738	5,800	5,800	5,800	8,800	8,800
Total capital DEL	86,057	87,937	105,233	60,467	107,971	70,528	71,356	84,003
Capital AME								
<i>Non-voted:</i>								
Promoting the interests of UK internationally and contributing to a strong world community								
British Council	-	-	-	5,400	5,400	5,400	5,400	5,400
Total non-voted	-	-	-	5,400	5,400	5,400	5,400	5,400
Total capital AME	-	-	-	5,400	5,400	5,400	5,400	5,400
Total capital budget	86,057	87,937	105,233	65,867	113,371	75,928	76,756	89,403
<i>of which:</i>								
Voted	81,957	82,299	99,495	54,667	102,171	64,728	62,556	75,203
NDPBs' net spending (non-voted)	4,100	5,638	5,738	11,200	11,200	11,200	13,200	13,200
Other non-voted	-	-	-	-	-	-	1,000	1,000
<i>and of which:</i>								
Central government own spending	86,057	87,937	105,233	65,867	113,371	75,928	76,756	89,403
NB Voted net capital in Estimates								
Foreign and Commonwealth Office								
Capital DEL in budgets	81,957	82,299	99,495	54,667	102,171	64,728	62,556	75,203
Total net capital in Estimate	81,957	82,299	99,495	54,667	102,171	64,728	62,556	75,203

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes EU receipts included in DEL and AME in Estimates
4. Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Resource budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource DEL					
Promoting the interests of UK internationally and contributing to a strong world community	953,095	1,025,035	1,178,389	1,077,159	1,152,787
<i>of which:</i>					
Administration	479,712	446,324	515,710	597,047	612,907
FCO programmes/subscriptions to international organisations	138,605	201,219	209,422	164,793	187,842
BBC monitoring service	7,011	6,057	6,196	5,202	5,413
BBC World Service	144,667	155,755	181,812	170,932	200,970
Peacekeeping	60,289	88,033	133,267	-	-
British Council	122,811	127,647	131,982	139,185	145,655
Conflict Prevention	-	-	-	185,513	185,377
Total resource DEL	953,095	1,025,035	1,178,389	1,262,672	1,338,164
Resource AME					
Promoting the interests of UK internationally and contributing to a strong world community	113,813	90,888	292,879	152,421	210,788
<i>of which:</i>					
Administration	113,813	91,488	292,879	140,251	198,497
BBC monitoring service	-	-	-	693	758
BBC World Service	-	-	-	3,458	3,948
British Council	-	-600	-	8,019	7,585
Total resource AME	113,813	90,888	292,879	152,421	210,788
<i>of which:</i>					
non-cash items	113,722	91,488	292,879	152,592	211,588
Total resource budget	1,066,908	1,115,923	1,471,268	1,415,093	1,548,952

Capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.6

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Capital DEL					
Promoting the interests of UK internationally and contributing to a strong world community	101,157	102,182	130,433	77,412	107,971
<i>of which:</i>					
Administration	81,957	82,299	99,495	54,667	102,171
BBC World Service	15,100	14,245	25,200	16,945	-
British Council	4,100	5,638	5,738	5,800	5,800
Total capital DEL	101,157	102,182	130,433	77,412	107,971
Capital AME					
Promoting the interests of UK internationally and contributing to a strong world community	-	-	-	5,400	5,400
<i>of which:</i>					
British Council	-	-	-	5,400	5,400
Total capital AME	-	-	-	5,400	5,400
Total capital budget	101,157	102,182	130,433	82,812	113,371