

# Department for Constitutional Affairs

## Resource budget DEL and AME

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Resource DEL</b>								
<b>Headquarters and associated offices</b>	<b>78,154</b>	<b>360,104</b>	<b>175,535</b>	<b>109,369</b>	<b>163,027</b>	<b>189,686</b>	<b>355,281</b>	<b>346,925</b>
<i>of which:</i>								
Invest to Save budget	-	500	1,925	-	1,439	690	-	-
Headquarters and associated offices	78,154	359,604	169,300	109,369	161,588	188,996	326,879	321,237
Departmental unallocated provision	-	-	4,310	-	-	-	28,402	25,676
Judicial Pension Administration	-	-	-	-	-	-	-	12
<b>Executive agencies</b>	<b>256,767</b>	<b>157,720</b>	<b>384,146</b>	<b>460,140</b>	<b>544,990</b>	<b>598,472</b>	<b>533,462</b>	<b>568,820</b>
<i>of which:</i>								
Court Service	258,247	165,262	375,071	445,196	531,390	596,619	526,998	563,304
Public Guardianship Office	-	-	-	14,944	13,600	1,853	6,464	5,516
Public Trust Office	-1,480	-7,542	9,075	-	-	-	-	-
<b>Local authorities: magistrates' courts grants</b>	<b>311,994</b>	<b>241,644</b>	<b>284,417</b>	<b>317,552</b>	<b>274,951</b>	<b>305,483</b>	<b>290,768</b>	<b>469,469</b>
<b>Publicly funded legal services</b>	<b>1,902,617</b>	<b>1,394,819</b>	<b>1,791,183</b>	<b>1,888,915</b>	<b>2,116,518</b>	<b>1,900,092</b>	<b>1,820,088</b>	<b>1,871,917</b>
<i>of which:</i>								
Community legal service	-	-	781,000	863,014	988,155	705,249	641,240	719,289
Costs from central funds	48,413	44,504	39,592	48,971	39,535	45,000	45,000	45,000
Criminal defence service	-	-	-	976,930	1,088,828	1,149,843	1,133,848	1,107,628
Legal aid: criminal	1,854,204	1,350,315	970,591	-	-	-	-	-
<b>Non departmental public bodies</b>	<b>62,949</b>	<b>58,164</b>	<b>60,197</b>	<b>86,798</b>	<b>81,781</b>	<b>85,744</b>	<b>89,476</b>	<b>91,892</b>
<i>of which:</i>								
Legal Services Commission: administration	62,946	58,161	60,193	79,907	73,455	81,744	79,376	81,428
Office of the Information Commissioner	3	3	4	6,891	8,326	4,000	10,100	10,464
<b>Scotland Office</b>	<b>-</b>	<b>3,863</b>	<b>6,661</b>	<b>6,554</b>	<b>7,051</b>	<b>6,852</b>	<b>6,384</b>	<b>6,768</b>
<b>Wales Office</b>	<b>-</b>	<b>1,468</b>	<b>2,703</b>	<b>2,538</b>	<b>3,132</b>	<b>3,423</b>	<b>3,423</b>	<b>3,423</b>

## Resource budget DEL and AME

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Total resource DEL</b>	<b>2,612,481</b>	<b>2,217,782</b>	<b>2,704,842</b>	<b>2,871,866</b>	<b>3,191,450</b>	<b>3,089,752</b>	<b>3,098,882</b>	<b>3,359,214</b>
<b>Resource AME</b>								
Judicial Pensions Scheme	81,012	87,009	92,262	96,221	101,300	58,822	63,886	67,524
<b>Total resource AME</b>	<b>81,012</b>	<b>87,009</b>	<b>92,262</b>	<b>96,221</b>	<b>101,300</b>	<b>58,822</b>	<b>63,886</b>	<b>67,524</b>
<b>Total resource budget</b>	<b>2,693,493</b>	<b>2,304,791</b>	<b>2,797,104</b>	<b>2,968,087</b>	<b>3,292,750</b>	<b>3,148,574</b>	<b>3,162,768</b>	<b>3,426,738</b>

## Capital budget DEL and AME

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Capital DEL</b>								
<b>Headquarters and associated offices</b>	3,721	991	7,885	12,131	2,414	94,939	28,100	44,100
<i>of which:</i>								
Headquarters and associated offices	3,721	991	7,885	12,131	1,314	81,039	28,100	44,100
HM Land Registry	-	-	-	-	1,100	13,900	-	-
<b>Executive agencies</b>	32,421	5,619	2,408	23,982	23,321	18,280	8,100	8,100
<i>of which:</i>								
Court Service	31,563	4,886	1,284	18,827	20,091	18,280	8,100	8,100
Public Guardianship Office	-	-	-	5,155	3,230	-	-	-
Public Trust Office	858	733	1,124	-	-	-	-	-
<b>Local authorities: magistrates' courts grants</b>	32,395	25,820	22,437	32,850	43,839	53,455	55,800	55,800
<b>Non departmental public bodies</b>	563	785	784	3,347	6,018	107	-	-
<i>of which:</i>								
Legal Services Commission: administration	562	784	784	1,935	1,085	107	-	-
Office of the Information Commissioner	1	1	-	1,412	4,933	-	-	-
<b>Scotland Office</b>	-	227	72	62	88	100	100	100
<b>Wales Office</b>	-	8	299	18	34	766	766	766
<b>Total capital DEL</b>	<b>69,100</b>	<b>33,450</b>	<b>33,885</b>	<b>72,390</b>	<b>75,714</b>	<b>167,647</b>	<b>92,866</b>	<b>108,866</b>
<b>Total capital budget</b>	<b>69,100</b>	<b>33,450</b>	<b>33,885</b>	<b>72,390</b>	<b>75,714</b>	<b>167,647</b>	<b>92,866</b>	<b>108,866</b>

## Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Resource DEL</b>								
<i>Voted in Estimate entitled: Department for Constitutional Affairs</i>								
<b>Headquarters and associated offices</b>								
Invest to Save budget								
<i>HM Land Registry Invest to Save Budget</i>								
RfR 1	-	500	1,925	-	1,439	690	-	-
Headquarters and associated offices								
Headquarters and Associated Offices								
RfR 1 A	70,862	351,380	158,444	98,266	151,721	190,398	326,879	321,237
Judicial Pension Administration								
Judicial Pensions Administration								
RfR 1 B	-	-	-	-	-	-	-	12
<b>Executive agencies</b>								
Court Service								
Court Service								
RfR 1 C	191,281	86,067	270,409	332,081	410,983	511,162	436,940	471,580
Public Guardianship Office								
Public Guardianship Office								
RfR 1 D	-	-	-	14,883	13,562	1,853	6,464	5,516
Public Trust Office								
<i>Public Trust Office</i>								
RfR 1	-897	-7,542	9,075	-	-	-	-	-
<b>Local authorities: magistrates' courts grants</b>								
Magistrates court grants								
Magistrates Courts Grants								
RfR 1 E	293,695	229,474	267,759	301,228	258,545	288,983	274,268	452,969
Magistrates Courts Grant on Loan Charges								
RfR 1 G	18,299	12,170	16,658	16,324	16,406	16,500	16,500	16,500
<b>Publicly funded legal services</b>								
Community legal service								
<i>Community Legal Service</i>								
RfR 1	-	-	-	-	-	-	-	-
Criminal defence service								
<i>Criminal Defence Service</i>								
RfR 1	-	-	-	459,771	551,855	-	-	-
Legal aid: criminal								
<i>Publicly Funded Legal Services</i>								
RfR 1	1,855,100	1,350,315	970,591	-	-	-	-	-
<b>Non departmental public bodies</b>								

## Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Office of the Information Commissioner								
Office of the Information Commissioner								
RfR 1 L	-	-	-	-	-	-7,200	-	-
<b>Scotland Office</b>								
Scotland Office								
Scotland Office								
RfR 2 A	-	3,705	6,538	6,645	6,798	4,990	4,521	4,905
Office of the Advocate General								
RfR 2 B	-	-	-	-	-	1,562	1,562	1,562
Boundary Commission for Scotland								
RfR 2 C	-	158	123	202	253	300	300	300
Commission on Boundary Differences and Voting Systems in Scotland								
RfR 2 D	-	-	-	-	-	-	1	1
<b>Wales Office</b>								
Wales Office								
Wales Office								
RfR 3 A	-	1,468	2,703	2,538	3,132	3,423	3,423	3,423
<b>Total voted</b>	<b>2,428,340</b>	<b>2,027,695</b>	<b>1,704,225</b>	<b>1,231,938</b>	<b>1,414,694</b>	<b>1,012,661</b>	<b>1,070,858</b>	<b>1,278,005</b>
<b>Non-voted:</b>								
<b>Headquarters and associated offices</b>								
Headquarters and associated offices	7,292	8,224	10,856	11,103	9,867	-1,402	-	-
Departmental unallocated provision	-	-	4,310	-	-	-	28,402	25,676
<b>Executive agencies</b>								
Court Service	66,966	79,195	104,662	113,115	120,407	85,457	90,058	91,724
Public Guardianship Office	-	-	-	61	38	-	-	-
Public Trust Office	-583	-	-	-	-	-	-	-
<b>Publicly funded legal services</b>								
Community legal service	-	-	781,000	863,014	988,155	705,249	641,240	719,289
Costs from central funds	48,413	44,504	39,592	48,971	39,535	45,000	45,000	45,000
Criminal defence service	-	-	-	517,159	536,973	1,149,843	1,133,848	1,107,628
Legal aid: criminal	-896	-	-	-	-	-	-	-
<b>Non departmental public bodies</b>								
Legal Services Commission: administration	62,946	58,161	60,193	79,907	73,455	81,744	79,376	81,428
Office of the Information Commissioner	3	3	4	6,891	8,326	11,200	10,100	10,464
<b>Scotland Office</b>								
Scotland Office	-	-	-	-293	-	-	-	-
<b>Total non-voted</b>	<b>184,141</b>	<b>190,087</b>	<b>1,000,617</b>	<b>1,639,928</b>	<b>1,776,756</b>	<b>2,077,091</b>	<b>2,028,024</b>	<b>2,081,209</b>

## Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Total resource DEL</b>	<b>2,612,481</b>	<b>2,217,782</b>	<b>2,704,842</b>	<b>2,871,866</b>	<b>3,191,450</b>	<b>3,089,752</b>	<b>3,098,882</b>	<b>3,359,214</b>

### Resource AME

#### *Voted in Estimate entitled: Department for Constitutional Affairs: Judicial Pensions Scheme*

##### Judicial Pensions Scheme

Judicial Pensions Scheme

Judicial Pensions Scheme

RfR 1 A	52,642	56,937	60,488	62,744	66,462	20,466	24,168	26,104
<b>Total voted</b>	<b>52,642</b>	<b>56,937</b>	<b>60,488</b>	<b>62,744</b>	<b>66,462</b>	<b>20,466</b>	<b>24,168</b>	<b>26,104</b>

#### *Non-voted:*

##### Judicial Pensions Scheme

Judicial Pensions Scheme

<b>Total non-voted</b>	<b>28,370</b>	<b>30,072</b>	<b>31,774</b>	<b>33,477</b>	<b>34,838</b>	<b>38,356</b>	<b>39,718</b>	<b>41,420</b>
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<b>Total resource AME</b>	<b>81,012</b>	<b>87,009</b>	<b>92,262</b>	<b>96,221</b>	<b>101,300</b>	<b>58,822</b>	<b>63,886</b>	<b>67,524</b>
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<b>Total resource budget</b>	<b>2,693,493</b>	<b>2,304,791</b>	<b>2,797,104</b>	<b>2,968,087</b>	<b>3,292,750</b>	<b>3,148,574</b>	<b>3,162,768</b>	<b>3,426,738</b>
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of which:

Voted	2,480,982	2,084,632	1,764,713	1,294,682	1,481,156	1,033,127	1,095,026	1,304,109
NDPBs' net spending (non-voted)	111,362	102,668	880,789	1,515,942	1,646,444	1,993,036	1,909,564	1,963,809
Other non-voted	101,149	117,491	151,602	157,463	165,150	122,411	158,178	158,820

and of which:

Central government own spending	2,381,499	2,063,147	2,512,687	2,650,535	3,017,799	2,843,091	2,872,000	2,957,269
Central government finance to LAs	311,994	241,644	284,417	317,552	274,951	305,483	290,768	469,469

#### **NB Voted net resource outturn in Estimate entitled: Department for Constitutional Affairs**

##### **DEL in Estimate:**

Resource DEL in budgets	2,428,340	2,027,695	1,704,225	1,231,938	1,414,694	1,012,661	1,070,858	1,278,005
Capital DEL in budgets	26,110	20,989	16,699	26,280	35,071	42,455	44,800	44,800

##### **Non-Budget:**

Other spending outside budgets	-	18,083,081	21,693,080	23,225,152	27,299,584	28,603,238	30,625,204	-
Grants to NDPBs to finance their spending	114,704	101,118	894,287	1,372,015	1,469,886	2,202,815	2,141,976	2,039,340

<b>Total resource consumption in Estimate</b>	<b>2,569,154</b>	<b>20,232,883</b>	<b>24,308,291</b>	<b>25,855,385</b>	<b>30,219,235</b>	<b>31,861,169</b>	<b>33,882,838</b>	<b>3,362,145</b>
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#### **NB Voted net resource outturn in Estimate entitled: Department for Constitutional Affairs: Judicial Pensions Scheme**

##### **AME in Estimate:**

Resource AME in budgets	52,642	56,937	60,488	62,744	66,462	20,466	24,168	26,104
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<b>Total resource consumption in Estimate</b>	<b>52,642</b>	<b>56,937</b>	<b>60,488</b>	<b>62,744</b>	<b>66,462</b>	<b>20,466</b>	<b>24,168</b>	<b>26,104</b>
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Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes EU receipts included in DEL and AME in Estimates

## Resource budget: DEL and AME (voted and non-voted)

Table 3.3

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans

4. Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

## Capital budget: DEL and AME (voted and non-voted)

Table 3.4

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
<b>Capital DEL</b>								
<i>Voted in Estimate entitled: Department for Constitutional Affairs</i>								
<b>Headquarters and associated offices</b>								
Headquarters and associated offices								
Headquarters and Associated Offices								
RfR 1 A	3,721	991	7,885	12,131	1,314	81,039	28,100	44,100
HM Land Registry								
<i>HM Land Registry Capital Modernisation Fund</i>								
RfR 1	-	-	-	-	1,100	13,900	-	-
<b>Executive agencies</b>								
Court Service								
Court Service								
RfR 1 C	31,563	4,886	1,284	18,827	20,091	18,280	8,100	8,100
Public Guardianship Office								
Public Guardianship Office								
RfR 1 D	-	-	-	5,155	3,230	-	-	-
Public Trust Office								
<i>Public Trust Office</i>								
RfR 1	858	733	1,124	-	-	-	-	-
<b>Local authorities: magistrates' courts grants</b>								
Magistrates court grants								
Magistrates Courts Capital Grant								
RfR 1 F	26,110	20,989	16,699	26,280	35,071	42,455	44,800	44,800
<b>Scotland Office</b>								
Scotland Office								
Scotland Office								
RfR 2 A	-	227	72	62	88	100	100	100
<b>Wales Office</b>								
Wales Office								
Wales Office								
RfR 3 A	-	8	299	18	34	766	766	766
<b>Total voted</b>	<b>62,252</b>	<b>27,834</b>	<b>27,363</b>	<b>62,473</b>	<b>60,928</b>	<b>156,540</b>	<b>81,866</b>	<b>97,866</b>
<b>Non-voted:</b>								
<b>Local authorities: magistrates' courts grants</b>								
Magistrates court grants								
	6,285	4,831	5,738	6,570	8,768	11,000	11,000	11,000
<b>Non departmental public bodies</b>								
Legal Services Commission: administration								
	562	784	784	1,935	1,085	107	-	-

## Capital budget: DEL and AME (voted and non-voted)

Table 3.4

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Office of the Information Commissioner	1	1	-	1,412	4,933	-	-	-
<b>Total non-voted</b>	<b>6,848</b>	<b>5,616</b>	<b>6,522</b>	<b>9,917</b>	<b>14,786</b>	<b>11,107</b>	<b>11,000</b>	<b>11,000</b>
<b>Total capital DEL</b>	<b>69,100</b>	<b>33,450</b>	<b>33,885</b>	<b>72,390</b>	<b>75,714</b>	<b>167,647</b>	<b>92,866</b>	<b>108,866</b>
<b>Total capital budget</b>	<b>69,100</b>	<b>33,450</b>	<b>33,885</b>	<b>72,390</b>	<b>75,714</b>	<b>167,647</b>	<b>92,866</b>	<b>108,866</b>
<i>of which:</i>								
Voted	62,252	27,834	27,363	62,473	60,928	156,540	81,866	97,866
NDPBs' net spending (non-voted)	563	785	784	3,347	6,018	107	-	-
Other non-voted	6,285	4,831	5,738	6,570	8,768	11,000	11,000	11,000
<i>and of which:</i>								
Central government own spending	36,705	7,630	11,448	39,540	31,875	114,192	37,066	53,066
Central government finance to LAs	32,395	25,820	22,437	32,850	43,839	53,455	55,800	55,800
<b>NB Voted net capital in Estimates</b>								
Department for Constitutional Affairs								
Capital DEL in budgets	36,142	6,845	10,664	36,193	25,857	114,085	37,066	53,066
<b>Total net capital in Estimate</b>	<b>36,142</b>	<b>6,845</b>	<b>10,664</b>	<b>36,193</b>	<b>25,857</b>	<b>114,085</b>	<b>37,066</b>	<b>53,066</b>
<b>Voted capital budget DEL and AME treated as resource in Estimates</b>								
Department for Constitutional Affairs								
Capital DEL in budgets	26,110	20,989	16,699	26,280	35,071	42,455	44,800	44,800

## Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes EU receipts included in DEL and AME in Estimates
4. Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

## Resource budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
<b>Resource DEL</b>					
<b>Headquarters and associated offices</b>	<b>88,341</b>	<b>79,328</b>	<b>96,418</b>	<b>105,624</b>	<b>162,947</b>
<i>of which:</i>					
Invest to Save budget	-	500	1,925	-	1,439
Headquarters and associated offices	88,341	78,828	90,183	105,624	161,508
Departmental unallocated provision	-	-	4,310	-	-
Judicial Pension Administration	-	-	-	-	-
<b>Executive agencies</b>	<b>248,414</b>	<b>251,968</b>	<b>369,004</b>	<b>447,801</b>	<b>531,434</b>
<i>of which:</i>					
Court Service	250,450	257,602	361,733	433,710	519,245
Public Guardianship Office	-	-	-	14,091	12,189
Public Trust Office	-2,036	-5,634	7,271	-	-
<b>Local authorities: magistrates' courts grants</b>	<b>293,695</b>	<b>229,474</b>	<b>267,759</b>	<b>301,228</b>	<b>258,545</b>
<b>Publicly funded legal services</b>	<b>1,902,617</b>	<b>1,394,819</b>	<b>1,791,183</b>	<b>1,735,543</b>	<b>2,057,128</b>
<i>of which:</i>					
Community legal service	-	-	781,000	721,070	955,765
Costs from central funds	48,413	44,504	39,592	48,971	39,535
Criminal defence service	-	-	-	965,502	1,061,828
Legal aid: criminal	1,854,204	1,350,315	970,591	-	-
<b>Non departmental public bodies</b>	<b>60,713</b>	<b>57,057</b>	<b>59,263</b>	<b>85,082</b>	<b>80,466</b>
<i>of which:</i>					
Legal Services Commission: administration	60,712	57,056	59,261	78,257	72,895
Office of the Information Commissioner	1	1	2	6,825	7,571
<b>Scotland Office</b>	<b>-</b>	<b>3,516</b>	<b>6,233</b>	<b>6,215</b>	<b>6,730</b>
<b>Wales Office</b>	<b>-</b>	<b>1,403</b>	<b>2,638</b>	<b>2,463</b>	<b>3,037</b>
<b>Total resource DEL</b>	<b>2,593,780</b>	<b>2,017,565</b>	<b>2,592,498</b>	<b>2,683,956</b>	<b>3,100,287</b>

## Resource budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
<b>Resource AME</b>					
<b>Headquarters and associated offices</b>	-10,187	280,776	78,876	3,745	80
<i>of which:</i>					
Headquarters and associated offices	-10,187	280,776	78,876	3,745	80
Judicial Pension Administration	-	-	-	-	-
<b>Executive agencies</b>	8,353	-94,248	15,781	10,046	13,003
<i>of which:</i>					
Court Service	7,797	-92,340	14,201	9,254	11,630
Public Guardianship Office	-	-	-	792	1,373
Public Trust Office	556	-1,908	1,580	-	-
<b>Publicly funded legal services</b>	-	-	-	153,372	59,390
<i>of which:</i>					
Community legal service	-	-	-	141,944	32,390
Criminal defence service	-	-	-	11,428	27,000
<b>Non departmental public bodies</b>	2,236	1,107	934	1,685	1,226
<i>of which:</i>					
Legal Services Commission: administration	2,234	1,105	932	1,619	471
Office of the Information Commissioner	2	2	2	66	755
<b>Scotland Office</b>	-	347	428	339	321
<b>Wales Office</b>	-	65	65	75	95
<b>Judicial Pensions Scheme</b>	81,012	87,009	92,262	96,221	101,300
<b>Total resource AME</b>	<b>81,414</b>	<b>275,056</b>	<b>188,346</b>	<b>265,483</b>	<b>175,415</b>
<i>of which:</i>					
non-cash items	53,044	244,984	156,572	232,006	138,735
<b>Total resource budget</b>	<b>2,675,194</b>	<b>2,292,621</b>	<b>2,780,844</b>	<b>2,949,439</b>	<b>3,275,702</b>

## Capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.6

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
<b>Capital DEL</b>					
<b>Headquarters and associated offices</b>	<b>3,721</b>	<b>991</b>	<b>8,126</b>	<b>12,131</b>	<b>2,414</b>
<i>of which:</i>					
Headquarters and associated offices	3,721	991	8,126	12,131	1,314
HM Land Registry	-	-	-	-	1,100
<b>Executive agencies</b>	<b>32,421</b>	<b>5,619</b>	<b>1,769</b>	<b>26,275</b>	<b>23,874</b>
<i>of which:</i>					
Court Service	31,563	4,886	421	21,059	20,606
Public Guardianship Office	-	-	-	5,216	3,268
Public Trust Office	858	733	1,348	-	-
<b>Local authorities: magistrates' courts grants</b>	<b>32,395</b>	<b>25,820</b>	<b>22,437</b>	<b>32,850</b>	<b>43,839</b>
<b>Non departmental public bodies</b>	<b>563</b>	<b>785</b>	<b>784</b>	<b>3,378</b>	<b>6,107</b>
<i>of which:</i>					
Legal Services Commission: administration	562	784	784	1,966	1,174
Office of the Information Commissioner	1	1	-	1,412	4,933
Scotland Office	-	227	72	62	88
Wales Office	-	8	299	18	34
<b>Total capital DEL</b>	<b>69,100</b>	<b>33,450</b>	<b>33,487</b>	<b>74,714</b>	<b>76,356</b>
<b>Total capital budget</b>	<b>69,100</b>	<b>33,450</b>	<b>33,487</b>	<b>74,714</b>	<b>76,356</b>