

Crown Estate Office

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

| | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|---------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|----------------------|--------------|--------------|
| | Outturn | Outturn | Outturn | Outturn | Outturn | Estimated Outturn | Plans | Plans |
| Resource AME | | | | | | | | |
| <i>Voted in Estimate entitled: Crown Estate Office</i> | | | | | | | | |
| To maintain and enhance the value of The Crown Estate and the return obtained from it | | | | | | | | |
| Administration | | | | | | | | |
| RfR 1 A | 1,763 | 2,065 | 1,914 | 2,075 | 1,911 | 1,990 | 2,032 | 2,290 |
| <i>Transfer of actuarial liability</i> | | | | | | | | |
| RfR 2 | - | - | - | - | 30,450 | - | - | - |
| Total voted | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |
| Total resource AME | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |
| Total resource budget | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |
| <i>of which:</i> | | | | | | | | |
| Voted | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |
| <i>and of which:</i> | | | | | | | | |
| Central government own spending | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |
| NB Voted net resource outturn in Estimate entitled: Crown Estate Office | | | | | | | | |
| Resource AME in Estimate: | | | | | | | | |
| Resource AME in budgets | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |
| Total resource consumption in Estimate | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 | 1,990 | 2,032 | 2,290 |

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

| | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|---------------------------------------------------------------------------------------|--------------|----------------|---------------|---------------|---------------|
| | Outturn | Outturn | Outturn | Outturn | Outturn |
| Resource Budget | | | | | |
| Resource AME | | | | | |
| To maintain and enhance the value of The Crown Estate and the return obtained from it | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 |
| <i>of which:</i> | | | | | |
| Total Resource Budget | 1,763 | 2,065 | 1,914 | 2,075 | 32,361 |
| Capital Budget | | | | | |
| Capital AME | | | | | |
| To maintain and enhance the value of The Crown Estate and the return obtained from it | - | -23,316 | 17,500 | 30,100 | 32,400 |
| Total Capital Budget | - | -23,316 | 17,500 | 30,100 | 32,400 |