

Charity Commission

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Charity Commission</i>								
Delivering a service that gives the public confidence in the integrity of charity								
Administration								
RfR 1 A	19,852	20,614	21,237	22,958	24,637	27,492	28,535	30,243
Total voted	19,852	20,614	21,237	22,958	24,637	27,492	28,535	30,243
<i>Non-voted:</i>								
Delivering a service that gives the public confidence in the integrity of charity								
Total non-voted	-138	-201	-185	-243	-6	-	-	-
Total resource DEL	19,714	20,413	21,052	22,715	24,631	27,492	28,535	30,243
Total resource budget	19,714	20,413	21,052	22,715	24,631	27,492	28,535	30,243
<i>of which:</i>								
Voted	19,852	20,614	21,237	22,958	24,637	27,492	28,535	30,243
Non-voted	-138	-201	-185	-243	-6	-	-	-
<i>and of which:</i>								
Central government own spending	19,714	20,413	21,052	22,715	24,631	27,492	28,535	30,243
NB Voted net resource outturn in Estimate entitled: Charity Commission								
Resource DEL in Estimates:								
Resource DEL in budgets	19,852	20,614	21,237	22,958	24,637	27,492	28,535	30,243
Total resource consumption in Estimate	19,852	20,614	21,237	22,958	24,637	27,492	28,535	30,243

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Charity Commission</i>								
Delivering a service that gives the public confidence in the integrity of charity								
Administration								
RfR 1 A	1,421	338	694	759	1,772	1,399	1,399	1,399
Total voted	1,421	338	694	759	1,772	1,399	1,399	1,399
Total capital DEL	1,421	338	694	759	1,772	1,399	1,399	1,399
Total capital budget	1,421	338	694	759	1,772	1,399	1,399	1,399
<i>of which:</i>								
Voted	1,421	338	694	759	1,772	1,399	1,399	1,399
<i>and of which:</i>								
Central government own spending	1,421	338	694	759	1,772	1,399	1,399	1,399
NB Voted net capital in Estimate entitled:	Charity Commission							
Capital DEL in budgets	1,421	338	694	759	1,772	1,399	1,399	1,399
Total capital consumption in Estimate	1,421	338	694	759	1,772	1,399	1,399	1,399

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Delivering a service that gives the public confidence in the integrity of charity	19,329	20,149	20,806	22,348	24,239
Resource AME					
Delivering a service that gives the public confidence in the integrity of charity	385	264	246	367	392
<i>of which:</i>					
non-cash items	385	264	246	367	392
Total Resource Budget	19,714	20,413	21,052	22,715	24,631
Capital Budget					
Capital DEL					
Delivering a service that gives the public confidence in the integrity of charity	1,421	338	694	759	1,772
Total Capital Budget	1,421	338	694	759	1,772