

Assets Recovery Agency

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04 Estimated	2004-05 Plans	2005-06 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Assets Recovery Agency</i>								
Helping to reduce crime by recovering the proceeds of crime by criminal and civil proceedings and by taxation								
Helping to reduce crime								
RfR 1 A	-	-	-	-	-	14,036	15,495	15,551
Total voted	-	-	-	-	-	14,036	15,495	15,551
Total resource DEL	-	-	-	-	-	14,036	15,495	15,551
Total resource budget	-	-	-	-	-	14,036	15,495	15,551
<i>of which:</i>								
Voted	-	-	-	-	-	14,036	15,495	15,551
<i>and of which:</i>								
Central government own spending	-	-	-	-	-	14,036	15,495	15,551
NB Voted net resource outturn in Estimate entitled: Assets Recovery Agency								
Resource DEL in Estimates:								
Resource DEL in budgets	-	-	-	-	-	14,036	15,495	15,551
Total resource consumption in Estimate	-	-	-	-	-	14,036	15,495	15,551

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Assets Recovery Agency</i>								
Helping to reduce crime by recovering the proceeds of crime by criminal and civil proceedings and by taxation								
Helping to reduce crime								
RfR 1 A	-	-	-	-	-	100	-	-
Total voted	-	-	-	-	-	100	-	-
Total capital DEL	-	-	-	-	-	100	-	-
Total capital budget	-	-	-	-	-	100	-	-
<i>of which:</i>								
Voted	-	-	-	-	-	100	-	-
<i>and of which:</i>								
Central government own spending	-	-	-	-	-	100	-	-
NB Voted net capital in Estimate entitled:	Assets Recovery Agency							
Capital DEL in budgets	-	-	-	-	-	100	-	-
Total capital consumption in Estimate	-	-	-	-	-	100	-	-

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates