



Spending on Information and communication technology

Request for details of The National Archives' spending over the last 3 to 4 years on Information and communication technology.

Information provided

1. Total annual spend on ICT.

2003/2004 - £5m
2004/2005 - £3m
2005/2006 - £2.6m
2006/2007 - £2.2m

2. Annual spend on hardware (desktop computers, lap top computers, fax machines, printers, servers, LAN switches, keyboards, hard drives, cables, etc).

The figures for Capital Equipment below include all assetable items, e.g. scanners and digital senders, as well as those items listed above.

2003/2004 - £1663k
2004/2005 - £331k
2005/2006 - £755k
2006/2007 - £328k

3. Annual spend on software (applications software, operating systems software, database software, security and anti-virus software, etc)

2003/2004 - £90k
2004/2005 - £408k
2005/2006 - £173k
2006/2007 - £130k

4. Annual spend on telephony (call charges, exchange lines, telephone switches and support, telephone handsets, voice and data networks, etc.)

Figures for Telecomms included the cost of data links & cabling in 03/04 and 04/05. These were not included in the figures for 2005/2006 and 2006/2007 .

2003/2004 - £316k
2004/2005 - £177k
2005/2006 - £73k
2006/2007 - £52k

5. Annual spend on additional external services such as support services (IT consultancy, maintenance and support services etc).

Total figures for maintenance -

2003/2004 - £521k

2004/2005 - £662.5k
2005/2006 - £702k
2006/2007 - £700k

Date of disclosure: 13 June 2006